

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
OCTOBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections October 2023	Actual Collections October 2023	Estimated Collections 4 Months July 23-Oct 23	Actual Collections 4 Months July 23-Oct 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 10,875	\$ 8,728	\$ 52,050	\$ 41,047	\$ (11,003)	79%
Sales (Privilege)	285,000	25,500	27,461	105,500	112,495	6,995	107%
Motor Fuel Tax	437,500	43,700	62,462	155,000	170,500	15,500	110%
Litter	1,700	114	115	609	566	(43)	93%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	6,000	8,188	172,500	190,524	18,024	110%
Federal Reimbursement	641,300	62,500	61,242	234,750	281,338	46,588	120%
TOTAL	\$ 1,730,500	\$ 148,689	\$ 168,195	\$ 720,409	\$ 796,468	\$ 76,059	
Increase or Decrease Over Estimate			\$ 19,506		\$ 76,059		
Percent Collected			113%		111%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2022 VS OCTOBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2022	Actual Collections October 2023	Actual Collections 4 Months July 22-Oct 22	Actual Collections 4 Months July 23-Oct 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,249	\$ 8,728	\$ 45,044	\$ 41,047	\$ (3,997)	-9%
Sales (Privilege)	28,494	27,461	112,242	112,495	253	0%
Motor Fuel Tax	36,662	62,462	145,383	170,500	25,117	17%
Litter	132	115	585	566	(19)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,650	8,188	158,660	190,524	31,864	20%
Federal Reimbursement	57,034	61,242	215,174	281,338	66,164	31%
TOTAL	\$ 132,221	\$ 168,195	\$ 677,088	\$ 796,468	\$ 119,380	
Increase or Decrease Over Prior Period		\$ 35,974		\$ 119,380		
% Increase or Decrease Over Prior Period		27%		18%		