

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
OCTOBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections October 2019	Actual Collections October 2019	Estimated Collections 4 Months July 19-Oct 19	Actual Collections 4 Months July 19-Oct 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 7,867	\$ 9,035	\$ 46,829	\$ 46,071	\$ (758)	98%
Sales (Privilege)	231,061	21,352	24,799	82,804	103,457	20,653	125%
Motor Fuel Tax	450,000	40,500	41,401	180,000	167,779	(12,221)	93%
Litter	1,719	85	136	513	622	109	121%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	966	1,074	15,550	5,742	(9,808)	37%
Federal Reimbursement	467,400	36,041	39,623	201,301	134,506	(66,795)	67%
TOTAL	\$ 1,319,857	\$ 106,811	\$ 116,068	\$ 526,997	\$ 458,177	\$ (68,820)	
Increase or Decrease Over Estimate			\$ 9,257		\$ (68,820)		
Percent Collected			109%		87%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2018 VS OCTOBER 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2018	Actual Collections October 2019	Actual Collections 4 Months July 18-Oct 18	Actual Collections 4 Months July 19-Oct 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,180	\$ 9,035	\$ 54,642	\$ 46,071	\$ (8,571)	-16%
Sales (Privilege)	21,704	24,799	84,171	103,457	19,286	23%
Motor Fuel Tax	48,525	41,401	169,490	167,779	(1,711)	-1%
Litter	82	136	494	622	128	26%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,341	1,074	6,134	5,742	(392)	-6%
Federal Reimbursement	0	39,623	137,125	134,506	(2,619)	-2%
TOTAL	\$ 80,832	\$ 116,068	\$ 452,056	\$ 458,177	\$ 6,121	
Increase or Decrease Over Prior Period		\$ 35,236		\$ 6,121		
% Increase or Decrease Over Prior Period		44%		1%		