

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
OCTOBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections October 2021	Actual Collections October 2021	Estimated Collections 4 Months July 21-Oct 21	Actual Collections 4 Months July 21-Oct 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 9,463	\$ 9,738	\$ 56,330	\$ 48,414	\$ (7,916)	86%
Sales (Privilege)	260,000	23,898	23,717	92,677	108,712	16,035	117%
Motor Fuel Tax	430,000	32,400	33,913	138,400	143,385	4,985	104%
Litter	1,700	83	115	504	612	108	121%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,000	1,877	20,000	4,721	(15,279)	24%
Federal Reimbursement	505,000	38,000	29,073	202,000	176,965	(25,035)	88%
TOTAL	\$ 1,420,700	\$ 106,844	\$ 98,433	\$ 509,911	\$ 482,809	\$ (27,102)	
Increase or Decrease Over Estimate			\$ (8,411)		\$ (27,102)		
Percent Collected			92%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2021

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2020 VS OCTOBER 2021
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2020	Actual Collections October 2021	Actual Collections 4 Months July 20-Oct 20	Actual Collections 4 Months July 21-Oct 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,764	\$ 9,738	\$ 49,260	\$ 48,414	\$ (846)	-2%
Sales (Privilege)	25,740	23,717	107,948	108,712	764	1%
Motor Fuel Tax	28,784	33,913	133,369	143,385	10,016	8%
Litter	108	115	687	612	(75)	-11%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	50,229	1,877	51,062	4,721	(46,341)	-91%
Federal Reimbursement	20,751	29,073	120,192	176,965	56,773	47%
TOTAL	\$ 136,376	\$ 98,433	\$ 462,518	\$ 482,809	\$ 20,291	
Increase or Decrease Over Prior Period		\$ (37,943)		\$ 20,291		
% Increase or Decrease Over Prior Period		-28%		4%		