

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
OCTOBER 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections October 2022	Actual Collections October 2022	Estimated Collections 4 Months July 22-Oct 22	Actual Collections 4 Months July 22-Oct 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 12,500	\$ 8,249	\$ 58,000	\$ 45,044	\$ (12,956)	78%
Sales (Privilege)	300,000	26,500	28,494	109,500	112,242	2,742	103%
Motor Fuel Tax	430,000	38,800	36,662	152,300	145,383	(6,917)	95%
Litter	1,700	125	132	642	585	(57)	91%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	3,500	1,650	167,000	158,660	(8,340)	95%
Federal Reimbursement	490,000	37,000	57,034	169,000	215,174	46,174	127%
TOTAL	\$ 1,595,700	\$ 118,425	\$ 132,221	\$ 656,442	\$ 677,088	\$ 20,646	
Increase or Decrease Over Estimate			\$ 13,796		\$ 20,646		
Percent Collected			112%		103%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2021 VS OCTOBER 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2021	Actual Collections October 2022	Actual Collections 4 Months July 21-Oct 21	Actual Collections 4 Months July 22-Oct 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,738	\$ 8,249	\$ 48,414	\$ 45,044	\$ (3,370)	-7%
Sales (Privilege)	23,717	28,494	108,712	112,242	3,530	3%
Motor Fuel Tax	33,913	36,662	143,385	145,383	1,998	1%
Litter	115	132	612	585	(27)	-4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,877	1,650	4,721	158,660	153,939	3261%
Federal Reimbursement	29,073	57,034	176,965	215,174	38,209	22%
TOTAL	\$ 98,433	\$ 132,221	\$ 482,809	\$ 677,088	\$ 194,279	
Increase or Decrease Over Prior Period		\$ 33,788		\$ 194,279		
% Increase or Decrease Over Prior Period		34%		40%		