

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
APRIL 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections April 2014	Actual Collections April 2014	Estimated Collections 10 Months July 13-Apr. 14	Actual Collections 10 Months July 13-Apr. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,684	\$ 10,223	\$ 69,326	\$ 71,963	\$ 2,637	104%
Sales (Privilege) Tax	175,464	15,908	19,619	145,385	159,722	14,337	110%
Motor Fuel Tax	430,000	32,600	32,490	356,900	371,328	14,428	104%
Highway Litter Control Fund	1,740	144	217	1,300	1,365	65	105%
TOTAL	\$ 699,945	\$ 56,336	\$ 62,549	\$ 572,911	\$ 604,378	\$ 31,467	
Increase or Decrease Over Estimate			\$ 6,213		\$ 31,467		
Percent Collected			111%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2013 VS APRIL 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2013	Actual Collections April 2014	Actual Collections 10 Months July 12-Apr. 13	Actual Collections 10 Months July 13-Apr. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,328	\$ 10,223	\$ 66,711	\$ 71,963	\$ 5,252	8%
Privilege Tax	17,019	19,619	153,378	159,722	6,344	4%
Motor Fuel Taxes	42,568	32,490	358,226	371,328	13,102	4%
Highway Litter Control Fund	234	217	1,362	1,365	3	0%
TOTAL	\$ 70,149	\$ 62,549	\$ 579,677	\$ 604,378	\$ 24,701	
Increase or Decrease Over Prior Period		\$ (7,600)		\$ 24,701		
% Increase or Decrease Over Prior Period		-11%		4%		