

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
APRIL 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections April 2015	Actual Collections April 2015	Estimated Collections 10 Months July 14-Apr. 15	Actual Collections 10 Months July 14-Apr. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,596	\$ 10,890	\$ 68,528	\$ 75,379	\$ 6,851	110%
Sales (Privilege) Tax	176,680	15,979	19,469	146,395	169,331	22,936	116%
Motor Fuel Tax	431,500	36,000	33,686	361,400	360,758	(642)	100%
Highway Litter Control Fund	1,734	144	84	1,296	1,001	(295)	77%
TOTAL	\$ 701,588	\$ 59,719	\$ 64,129	\$ 577,619	\$ 606,469	\$ 28,850	
Increase or Decrease Over Estimate			\$ 4,410		\$ 28,850		
Percent Collected			107%		105%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2014 VS APRIL 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2014	Actual Collections April 2015	Actual Collections 10 Months July 13-Apr. 14	Actual Collections 10 Months July 14-Apr. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,223	\$ 10,890	\$ 71,963	\$ 75,379	\$ 3,416	5%
Privilege Tax	19,619	19,469	159,722	169,331	9,609	6%
Motor Fuel Taxes	32,490	33,686	371,328	360,758	(10,570)	-3%
Highway Litter Control Fund	217	84	1,365	1,001	(364)	-27%
TOTAL	\$ 62,549	\$ 64,129	\$ 604,378	\$ 606,469	\$ 2,091	
Increase or Decrease Over Prior Period		\$ 1,580		\$ 2,091		
% Increase or Decrease Over Prior Period		3%		0%		