

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2014  
AUGUST 2013  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections August 2013	Actual Collections August 2013	Estimated Collections 2 Months July 13-Aug. 13	Actual Collections 2 Months July 13-Aug. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,697	\$ 6,531	\$ 17,574	\$ 15,369	\$ (2,205)	87%
Sales (Privilege) Tax	175,464	17,216	19,819	33,256	38,549	5,293	116%
Motor Fuel Tax	430,000	22,500	12,622	70,100	68,112	(1,988)	97%
Highway Litter Control Fund	1,740	144	121	329	269	(60)	82%
<b>TOTAL</b>	<b>\$ 699,945</b>	<b>\$ 47,557</b>	<b>\$ 39,093</b>	<b>\$ 121,259</b>	<b>\$ 122,299</b>	<b>\$ 1,040</b>	
Increase or Decrease Over Estimate			\$ (8,464)		\$ 1,040		
Percent Collected			82%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
September 3, 2013

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 AUGUST 2012 VS AUGUST 2013  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2012	Actual Collections August 2013	Actual Collections 2 Months July 12-Aug. 12	Actual Collections 2 Months July 13-Aug. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,700	\$ 6,531	\$ 16,619	\$ 15,369	\$ (1,250)	-8%
Privilege Tax	17,703	19,819	34,266	38,549	4,283	12%
Motor Fuel Taxes	35,871	12,622	89,578	68,112	(21,466)	-24%
Highway Litter Control Fund	212	121	415	269	(146)	-35%
<b>TOTAL</b>	<b>\$ 60,486</b>	<b>\$ 39,093</b>	<b>\$ 140,878</b>	<b>\$ 122,299</b>	<b>\$ (18,579)</b>	
Increase or Decrease Over Prior Period		\$ (21,393)		\$ (18,579)		
% Increase or Decrease Over Prior Period		-35%		-13%		