

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF JULY
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col July 2005-2006	Actual Col July 2005-2006	Estimated Col 1 Month 2005-2006	Actual Col 1 Month 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 9,323	\$ 8,226	\$ 9,323	\$ 8,226	\$ (1,097)	88.23
Privilege Tax	179,420	17,093	17,989	17,093	17,989	896	105.24
Motor Fuel Taxes	318,000	14,600	17,585	14,600	17,585	2,985	120.45
Highway Litter Control Fund	1,755	192	183	192	183	(9)	95.31
TOTAL	\$ 584,335	\$ 41,208	\$ 43,983	\$ 41,208	\$ 43,983	\$ 2,775	
Increase or Decrease Over Estimate			\$ 2,775		\$ 2,775		
Percent Collected			106.73%		106.73%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2004-2005 VS JULY 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col July 2004-2005	Actual Col July 2005-2006	Actual Col 1 Month 2004-2005	Actual Col 1 Month 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 9,973	\$ 8,226	\$ 9,973	\$ 8,226	\$ (1,747)	(17.52)
Privilege Tax	17,338	17,989	17,338	17,989	651	3.75
Motor Fuel Taxes	14,079	17,585	14,079	17,585	3,506	24.90
Highway Litter Control Fund	155	183	155	183	28	18.06
TOTAL	\$ 41,545	\$ 43,983	\$ 41,545	\$ 43,983	\$ 2,438	
Increase or Decrease Over Prior Period		\$ 2,438		\$ 2,438		
% Increase or Decrease Over Prior Period		5.87%		5.87%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF AUGUST
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Aug. 2005-2006	Actual Col Aug. 2005-2006	Estimated Col 2 Months 2005-2006	Actual Col 2 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,614	\$ 7,118	\$ 14,937	\$ 15,345	\$ 408	102.73
Privilege Tax	179,420	17,315	18,919	34,408	36,907	2,499	107.26
Motor Fuel Taxes	318,000	40,100	38,179	54,700	55,764	1,064	101.95
Highway Litter Control Fund	1,755	116	178	308	361	53	117.21
TOTAL	\$ 584,335	\$ 63,145	\$ 64,394	\$ 104,353	\$ 108,377	\$ 4,024	
Increase or Decrease Over Estimate			\$ 1,249		\$ 4,024		
Percent Collected			101.98%		103.86%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2004-2005 VS AUGUST 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Aug. 2004-2005	Actual Col Aug. 2005-2006	Actual Col 2 Months 2004-2005	Actual Col 2 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,218	\$ 7,118	\$ 16,191	\$ 15,345	\$ (846)	(5.23)
Privilege Tax	17,495	18,919	34,833	36,907	2,074	5.95
Motor Fuel Taxes	35,222	38,179	49,301	55,764	6,463	13.11
Highway Litter Control Fund	147	178	302	361	59	19.54
TOTAL	\$ 59,082	\$ 64,394	\$ 100,627	\$ 108,377	\$ 7,750	
Increase or Decrease Over Prior Period		\$ 5,312		\$ 7,750		
% Increase or Decrease Over Prior Period		8.99%		7.70%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF SEPTEMBER
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Sept. 2005-2006	Actual Col Sept. 2005-2006	Estimated Col 3 Months 2005-2006	Actual Col 3 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,967	\$ 6,201	\$ 20,904	\$ 21,546	\$ 642	103.07
Privilege Tax	179,420	14,666	14,958	49,074	51,866	2,792	105.69
Motor Fuel Taxes	318,000	25,800	26,910	80,500	82,674	2,174	102.70
Highway Litter Control Fund	1,755	123	132	431	493	62	114.39
TOTAL	\$ 584,335	\$ 46,556	\$ 48,201	\$ 150,909	\$ 156,579	\$ 5,670	
Increase or Decrease Over Estimate			\$ 1,645		\$ 5,670		
Percent Collected			103.53%		103.76%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2004-2005 VS SEPTEMBER 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Sept. 2004-2005	Actual Col Sept. 2005-2006	Actual Col 3 Months 2004-2005	Actual Col 3 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 5,594	\$ 6,201	\$ 21,785	\$ 21,546	\$ (239)	(1.10)
Privilege Tax	15,600	14,958	50,433	51,866	1,433	2.84
Motor Fuel Taxes	27,402	26,910	76,703	82,674	5,971	7.78
Highway Litter Control Fund	125	132	427	493	66	15.46
TOTAL	\$ 48,721	\$ 48,201	\$ 149,348	\$ 156,579	\$ 7,231	
Increase or Decrease Over Prior Period		\$ (520)		\$ 7,231		
% Increase or Decrease Over Prior Period		-1.07%		4.84%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF OCTOBER
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Oct. 2005-2006	Actual Col Oct. 2005-2006	Estimated Col 4 Months 2005-2006	Actual Col 4 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,630	\$ 5,818	\$ 26,534	\$ 27,364	\$ 830	103.13
Privilege Tax	179,420	15,436	12,788	64,510	64,654	144	100.22
Motor Fuel Taxes	318,000	31,600	29,516	112,100	112,190	90	100.08
Highway Litter Control Fund	1,755	116	126	547	619	72	113.16
TOTAL	\$ 584,335	\$ 52,782	\$ 48,248	\$ 203,691	\$ 204,827	\$ 1,136	
Increase or Decrease Over Estimate			\$ (4,534)		\$ 1,136		
Percent Collected			91.41%		100.56%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2004-2005 VS OCTOBER 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Oct. 2004-2005	Actual Col Oct. 2005-2006	Actual Col 4 Months 2004-2005	Actual Col 4 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 5,559	\$ 5,818	\$ 27,343	\$ 27,364	\$ 21	0.08
Privilege Tax	14,139	12,788	64,572	64,654	82	0.13
Motor Fuel Taxes	16,644	29,516	93,347	112,190	18,843	20.19
Highway Litter Control Fund	114	126	542	619	77	14.21
TOTAL	\$ 36,456	\$ 48,248	\$ 185,804	\$ 204,827	\$ 19,023	
Increase or Decrease Over Prior Period		\$ 11,792		\$ 19,023		
% Increase or Decrease Over Prior Period		32.35%		10.24%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF NOVEMBER
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Nov. 2005-2006	Actual Col Nov. 2005-2006	Estimated Col 5 Months 2005-2006	Actual Col 5 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,272	\$ 4,750	\$ 31,806	\$ 32,114	\$ 308	100.97
Privilege Tax	179,420	13,898	11,180	78,408	75,833	(2,575)	96.72
Motor Fuel Taxes	318,000	22,500	25,244	134,600	137,434	2,834	102.11
Highway Litter Control Fund	1,755	109	90	656	709	53	108.08
TOTAL	\$ 584,335	\$ 41,779	\$ 41,264	\$ 245,470	\$ 246,090	\$ 620	
Increase or Decrease Over Estimate			\$ (515)		\$ 620		
Percent Collected			98.77%		100.25%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2004-2005 VS NOVEMBER 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Nov. 2004-2005	Actual Col Nov. 2005-2006	Actual Col 5 Months 2004-2005	Actual Col 5 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 4,444	\$ 4,750	\$ 31,788	\$ 32,114	\$ 326	1.03
Privilege Tax	12,892	11,180	77,464	75,833	(1,631)	(2.11)
Motor Fuel Taxes	36,541	25,244	129,888	137,434	7,546	5.81
Highway Litter Control Fund	103	90	644	709	65	10.09
TOTAL	\$ 53,980	\$ 41,264	\$ 239,784	\$ 246,090	\$ 6,306	
Increase or Decrease Over Prior Period		\$ (12,716)		\$ 6,306		
% Increase or Decrease Over Prior Period		-23.56%		2.63%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF DECEMBER
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Dec. 2005-2006	Actual Col Dec. 2005-2006	Estimated Col 6 Months 2005-2006	Actual Col 6 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,823	\$ 5,126	\$ 37,629	\$ 37,240	\$ (389)	98.97
Privilege Tax	179,420	11,207	11,619	89,615	87,453	(2,162)	97.59
Motor Fuel Taxes	318,000	12,700	21,476	147,300	158,910	11,610	107.88
Highway Litter Control Fund	1,755	120	113	776	821	45	105.80
TOTAL	\$ 584,335	\$ 29,850	\$ 38,334	\$ 275,320	\$ 284,424	\$ 9,104	
Increase or Decrease Over Estimate			\$ 8,484		\$ 9,104		
Percent Collected			128.42%		103.31%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2004-2005 VS DECEMBER 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Dec. 2004-2005	Actual Col Dec. 2005-2006	Actual Col 6 Months 2004-2005	Actual Col 6 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,364	\$ 5,126	\$ 38,152	\$ 37,240	\$ (912)	(2.39)
Privilege Tax	12,299	11,619	89,762	87,453	(2,309)	(2.57)
Motor Fuel Taxes	16,680	21,476	146,568	158,910	12,342	8.42
Highway Litter Control Fund	106	113	750	821	71	9.47
TOTAL	\$ 35,449	\$ 38,334	\$ 275,232	\$ 284,424	\$ 9,192	
Increase or Decrease Over Prior Period		\$ 2,885		\$ 9,192		
% Increase or Decrease Over Prior Period		8.14%		3.34%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF JANUARY
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Jan. 2005-2006	Actual Col Jan. 2005-2006	Estimated Col 7 Months 2005-2006	Actual Col 7 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 5,917	\$ 6,586	\$ 43,546	\$ 43,826	\$ 280	100.64
Privilege Tax	179,420	13,683	12,065	103,298	99,518	(3,780)	96.34
Motor Fuel Taxes	318,000	41,200	35,826	188,500	194,736	6,236	103.31
Highway Litter Control Fund	1,755	122	149	898	970	72	108.02
TOTAL	\$ 584,335	\$ 60,922	\$ 54,626	\$ 336,242	\$ 339,050	\$ 2,808	
Increase or Decrease Over Estimate			\$ (6,296)		\$ 2,808		
Percent Collected			89.67%		100.84%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2004-2005 VS JANUARY 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Jan. 2004-2005	Actual Col Jan. 2005-2006	Actual Col 7 Months 2004-2005	Actual Col 7 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 5,628	\$ 6,586	\$ 43,780	\$ 43,826	\$ 46	0.11
Privilege Tax	13,214	12,065	102,977	99,518	(3,459)	(3.36)
Motor Fuel Taxes	32,521	35,826	179,090	194,736	15,646	8.74
Highway Litter Control Fund	124	149	873	970	97	11.11
TOTAL	\$ 51,487	\$ 54,626	\$ 326,720	\$ 339,050	\$ 12,330	
Increase or Decrease Over Prior Period		\$ 3,139		\$ 12,330		
% Increase or Decrease Over Prior Period		6.10%		3.77%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF FEBRUARY
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Feb. 2005-2006	Actual Col Feb. 2005-2006	Estimated Col 8 Months 2005-2006	Actual Col 8 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 4,900	\$ 4,284	\$ 48,446	\$ 48,110	\$ (336)	99.31
Privilege Tax	179,420	12,256	11,496	115,554	111,014	(4,540)	96.07
Motor Fuel Taxes	318,000	20,500	23,355	209,000	218,091	9,091	104.35
Highway Litter Control Fund	1,755	101	91	999	1,061	62	106.21
TOTAL	\$ 584,335	\$ 37,757	\$ 39,226	\$ 373,999	\$ 378,276	\$ 4,277	
Increase or Decrease Over Estimate			\$ 1,469		\$ 4,277		
Percent Collected			103.89%		101.14%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2004-2005 VS FEBRUARY 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Feb. 2004-2005	Actual Col Feb. 2005-2006	Actual Col 8 Months 2004-2005	Actual Col 8 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,169	\$ 4,284	\$ 49,949	\$ 48,110	\$ (1,839)	(3.68)
Privilege Tax	10,983	11,496	113,960	111,014	(2,946)	(2.59)
Motor Fuel Taxes	23,528	23,355	202,617	218,091	15,474	7.64
Highway Litter Control Fund	84	91	958	1,061	103	10.75
TOTAL	\$ 40,764	\$ 39,226	\$ 367,484	\$ 378,276	\$ 10,792	
Increase or Decrease Over Prior Period		\$ (1,538)		\$ 10,792		
% Increase or Decrease Over Prior Period		-3.77%		2.94%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF MARCH
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Mar. 2005-2006	Actual Col Mar. 2005-2006	Estimated Col 9 Months 2005-2006	Actual Col 9 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 8,131	\$ 8,532	\$ 56,577	\$ 56,642	\$ 65	100.11
Privilege Tax	179,420	14,913	15,258	130,467	126,272	(4,195)	96.78
Motor Fuel Taxes	318,000	27,000	25,770	236,000	243,861	7,861	103.33
Highway Litter Control Fund	1,755	167	150	1,166	1,211	45	103.86
TOTAL	\$ 584,335	\$ 50,211	\$ 49,710	\$ 424,210	\$ 427,986	\$ 3,776	
Increase or Decrease Over Estimate			\$ (501)		\$ 3,776		
Percent Collected			99.00%		100.89%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2004-2005 VS MARCH 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Mar. 2004-2005	Actual Col Mar. 2005-2006	Actual Col 9 Months 2004-2005	Actual Col 9 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 8,485	\$ 8,532	\$ 58,434	\$ 56,642	\$ (1,792)	(3.07)
Privilege Tax	15,491	15,258	129,451	126,272	(3,179)	(2.46)
Motor Fuel Taxes	24,617	25,770	227,234	243,860	16,626	7.32
Highway Litter Control Fund	232	150	1,190	1,211	21	1.76
TOTAL	\$ 48,825	\$ 49,710	\$ 416,309	\$ 427,985	\$ 11,676	
Increase or Decrease Over Prior Period		\$ 885		\$ 11,676		
% Increase or Decrease Over Prior Period		1.81%		2.80%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF APRIL
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col Apr. 2005-2006	Actual Col Apr. 2005-2006	Estimated Col 10 Months 2005-2006	Actual Col 10 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 6,406	\$ 6,378	\$ 62,983	\$ 63,020	\$ 37	100.06
Privilege Tax	179,420	16,082	14,144	146,549	140,416	(6,133)	95.82
Motor Fuel Taxes	318,000	13,800	24,690	249,800	268,550	18,750	107.51
Highway Litter Control Fund	1,755	132	94	1,298	1,305	7	100.54
TOTAL	\$ 584,335	\$ 36,420	\$ 45,306	\$ 460,630	\$ 473,291	\$ 12,661	
Increase or Decrease Over Estimate			\$ 8,886		\$ 12,661		
Percent Collected			124.40%		102.75%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2004-2005 VS APRIL 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Apr. 2004-2005	Actual Col Apr. 2005-2006	Actual Col 10 Months 2004-2005	Actual Col 10 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 7,176	\$ 6,378	\$ 65,609	\$ 63,020	\$ (2,589)	(3.95)
Privilege Tax	15,245	14,144	144,697	140,416	(4,281)	(2.96)
Motor Fuel Taxes	22,414	24,690	249,648	268,550	18,902	7.57
Highway Litter Control Fund	196	94	1,386	1,305	(81)	(5.84)
TOTAL	\$ 45,031	\$ 45,306	\$ 461,340	\$ 473,291	\$ 11,951	
Increase or Decrease Over Prior Period		\$ 275		\$ 11,951		
% Increase or Decrease Over Prior Period		0.61%		2.59%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF MAY
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col May 2005-2006	Actual Col May 2005-2006	Estimated Col 11 Months 2005-2006	Actual Col 11 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 7,618	\$ 7,893	\$ 70,601	\$ 70,913	\$ 312	100.44
Privilege Tax	179,420	16,584	15,461	163,133	155,877	(7,256)	95.55
Motor Fuel Taxes	318,000	40,200	30,285	290,000	298,836	8,836	103.05
Highway Litter Control Fund	1,755	157	172	1,455	1,477	22	101.51
TOTAL	\$ 584,335	\$ 64,559	\$ 53,811	\$ 525,189	\$ 527,103	\$ 1,914	
Increase or Decrease Over Estimate			\$ (10,748)		\$ 1,914		
Percent Collected			83.35%		100.36%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2004-2005 VS MAY 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col May 2004-2005	Actual Col May 2005-2006	Actual Col 11 Months 2004-2005	Actual Col 11 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 7,523	\$ 7,893	\$ 73,132	\$ 70,913	\$ (2,219)	(3.03)
Privilege Tax	15,284	15,461	159,981	155,877	(4,104)	(2.57)
Motor Fuel Taxes	35,083	30,285	284,731	298,836	14,105	4.95
Highway Litter Control Fund	179	172	1,565	1,477	(88)	(5.62)
TOTAL	\$ 58,069	\$ 53,811	\$ 519,409	\$ 527,103	\$ 7,694	
Increase or Decrease Over Prior Period		\$ (4,258)		\$ 7,694		
% Increase or Decrease Over Prior Period		-7.33%		1.48%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF JUNE
FISCAL YEAR 2005-2006
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2005-2006	Estimated Col June 2005-2006	Actual Col June 2005-2006	Estimated Col 12 Months 2005-2006	Actual Col 12 Months 2005-2006	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 85,160	\$ 14,559	\$ 16,063	\$ 85,160	\$ 86,976	\$ 1,816	102.13
Privilege Tax	179,420	16,287	15,602	179,420	171,479	(7,941)	95.57
Motor Fuel Taxes	318,000	28,000	21,922	318,000	320,757	2,757	100.87
Highway Litter Control Fund	1,755	300	214	1,755	1,692	(63)	96.41
TOTAL	\$ 584,335	\$ 59,146	\$ 53,801	\$ 584,335	\$ 580,904	\$ (3,431)	
Increase or Decrease Over Estimate			\$ (5,345)		\$ (3,431)		
Percent Collected			90.96%		99.41%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2004-2005 VS JUNE 2005-2006
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col June 2004-2005	Actual Col June 2005-2006	Actual Col 12 Months 2004-2005	Actual Col 12 Months 2005-2006	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 14,942	\$ 16,063	\$ 88,074	\$ 86,976	\$ (1,098)	(1.25)
Privilege Tax	16,515	15,602	176,495	171,479	(5,016)	(2.84)
Motor Fuel Taxes	26,894	21,922	311,625	320,757	9,132	2.93
Highway Litter Control Fund	292	214	1,856	1,692	(164)	(8.84)
TOTAL	\$ 58,643	\$ 53,801	\$ 578,050	\$ 580,904	\$ 2,854	
Increase or Decrease Over Prior Period		\$ (4,842)		\$ 2,854		
% Increase or Decrease Over Prior Period		-8.26%		0.49%		