

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF JULY
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col July 2006-2007	Actual Col July 2006-2007	Estimated Col 1 Month 2006-2007	Actual Col 1 Month 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 10,072	\$ 8,357	\$ 10,072	\$ 8,357	\$ (1,715)	82.97
Privilege Tax	175,686	17,991	17,004	17,991	17,004	(987)	94.51
Motor Fuel Taxes	290,000	27,000	34,543	27,000	34,543	7,543	127.94
Highway Litter Control Fund	1,664	190	155	190	155	(35)	81.58
TOTAL	\$ 555,358	\$ 55,253	\$ 60,059	\$ 55,253	\$ 60,059	\$ 4,806	
Increase or Decrease Over Estimate			\$ 4,806		\$ 4,806		
Percent Collected			108.70%		108.70%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2005-2006 VS JULY 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col July 2005-2006	Actual Col July 2006-2007	Actual Col 1 Month 2005-2006	Actual Col 1 Month 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 8,226	\$ 8,357	\$ 8,226	\$ 8,357	\$ 131	1.59
Privilege Tax	17,989	17,004	17,989	17,004	(985)	(5.48)
Motor Fuel Taxes	17,585	34,543	17,585	34,543	16,958	96.43
Highway Litter Control Fund	183	155	183	155	(28)	(15.30)
TOTAL	\$ 43,983	\$ 60,059	\$ 43,983	\$ 60,059	\$ 16,076	
Increase or Decrease Over Prior Period		\$ 16,076		\$ 16,076		
% Increase or Decrease Over Prior Period		36.55%		36.55%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF AUGUST
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Aug. 2006-2007	Actual Col Aug. 2006-2007	Estimated Col 2 Months 2006-2007	Actual Col 2 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 5,767	\$ 7,562	\$ 15,839	\$ 15,919	\$ 80	100.51
Privilege Tax	175,686	17,143	16,944	35,134	33,948	(1,186)	96.62
Motor Fuel Taxes	290,000	28,000	26,662	55,000	61,205	6,205	111.28
Highway Litter Control Fund	1,664	109	137	299	292	(7)	97.66
TOTAL	\$ 555,358	\$ 51,019	\$ 51,305	\$ 106,272	\$ 111,364	\$ 5,092	
Increase or Decrease Over Estimate			\$ 286		\$ 5,092		
Percent Collected			100.56%		104.79%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2005-2006 VS AUGUST 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Aug. 2005-2006	Actual Col Aug. 2006-2007	Actual Col 2 Months 2005-2006	Actual Col 2 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 7,118	\$ 7,562	\$ 15,345	\$ 15,919	\$ 574	3.74
Privilege Tax	18,919	16,944	36,907	33,948	(2,959)	(8.02)
Motor Fuel Taxes	38,179	26,662	55,764	61,205	5,441	9.76
Highway Litter Control Fund	178	137	361	292	(69)	(19.11)
TOTAL	\$ 64,394	\$ 51,305	\$ 108,377	\$ 111,364	\$ 2,987	
Increase or Decrease Over Prior Period		\$ (13,089)		\$ 2,987		
% Increase or Decrease Over Prior Period		-20.33%		2.76%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF SEPTEMBER
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Sept. 2006-2007	Actual Col Sept. 2006-2007	Estimated Col 3 Months 2006-2007	Actual Col 3 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 6,108	\$ 5,095	\$ 21,947	\$ 21,014	\$ (933)	95.75
Privilege Tax	175,686	15,974	15,763	51,108	49,711	(1,397)	97.27
Motor Fuel Taxes	290,000	16,600	20,985	71,600	82,190	10,590	114.79
Highway Litter Control Fund	1,664	115	128	414	420	6	101.45
TOTAL	\$ 555,358	\$ 38,797	\$ 41,971	\$ 145,069	\$ 153,335	\$ 8,266	
Increase or Decrease Over Estimate			\$ 3,174		\$ 8,266		
Percent Collected			108.18%		105.70%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2005-2006 VS SEPTEMBER 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Sept. 2005-2006	Actual Col Sept. 2006-2007	Actual Col 3 Months 2005-2006	Actual Col 3 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,201	\$ 5,095	\$ 21,546	\$ 21,014	\$ (532)	(2.47)
Privilege Tax	14,958	15,763	51,866	49,711	(2,155)	(4.15)
Motor Fuel Taxes	26,910	20,985	82,674	82,190	(484)	(0.59)
Highway Litter Control Fund	132	128	493	420	(73)	(14.81)
TOTAL	\$ 48,201	\$ 41,971	\$ 156,579	\$ 153,335	\$ (3,244)	
Increase or Decrease Over Prior Period		\$ (6,230)		\$ (3,244)		
% Increase or Decrease Over Prior Period		-12.93%		-2.07%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF OCTOBER
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Oct. 2006-2007	Actual Col Oct. 2006-2007	Estimated Col 4 Months 2006-2007	Actual Col 4 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 5,747	\$ 6,785	\$ 27,694	\$ 27,799	\$ 105	100.38
Privilege Tax	175,686	15,114	14,127	66,222	63,838	(2,384)	96.40
Motor Fuel Taxes	290,000	35,000	34,783	106,600	116,973	10,373	109.73
Highway Litter Control Fund	1,664	109	85	523	504	(19)	96.37
TOTAL	\$ 555,358	\$ 55,970	\$ 55,780	\$ 201,039	\$ 209,114	\$ 8,075	
Increase or Decrease Over Estimate			\$ (190)		\$ 8,075		
Percent Collected			99.66%		104.02%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2005-2006 VS OCTOBER 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Oct. 2005-2006	Actual Col Oct. 2006-2007	Actual Col 4 Months 2005-2006	Actual Col 4 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 5,818	\$ 6,785	\$ 27,364	\$ 27,799	\$ 435	1.59
Privilege Tax	12,788	14,127	64,654	63,838	(816)	(1.26)
Motor Fuel Taxes	29,516	34,783	112,190	116,973	4,783	4.26
Highway Litter Control Fund	126	85	619	504	(115)	(18.58)
TOTAL	\$ 48,248	\$ 55,780	\$ 204,827	\$ 209,114	\$ 4,287	
Increase or Decrease Over Prior Period		\$ 7,532		\$ 4,287		
% Increase or Decrease Over Prior Period		15.61%		2.09%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF NOVEMBER
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Nov. 2006-2007	Actual Col Nov. 2006-2007	Estimated Col 5 Months 2006-2007	Actual Col 5 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 4,958	\$ 3,379	\$ 32,652	\$ 31,177	\$ (1,475)	95.48
Privilege Tax	175,686	11,317	13,293	77,539	77,131	(408)	99.47
Motor Fuel Taxes	290,000	22,500	27,985	129,100	144,958	15,858	112.28
Highway Litter Control Fund	1,664	94	136	617	641	24	103.89
TOTAL	\$ 555,358	\$ 38,869	\$ 44,793	\$ 239,908	\$ 253,907	\$ 13,999	
Increase or Decrease Over Estimate			\$ 5,924		\$ 13,999		
Percent Collected			115.24%		105.84%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2005-2006 VS NOVEMBER 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Nov. 2005-2006	Actual Col Nov. 2006-2007	Actual Col 5 Months 2005-2006	Actual Col 5 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 4,750	\$ 3,379	\$ 32,114	\$ 31,177	\$ (937)	(2.92)
Privilege Tax	11,180	13,293	75,833	77,131	1,298	1.71
Motor Fuel Taxes	25,244	27,985	137,434	144,958	7,524	5.47
Highway Litter Control Fund	90	136	709	641	(68)	(9.59)
TOTAL	\$ 41,264	\$ 44,793	\$ 246,090	\$ 253,907	\$ 7,817	
Increase or Decrease Over Prior Period		\$ 3,529		\$ 7,817		
% Increase or Decrease Over Prior Period		8.55%		3.18%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF DECEMBER
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Dec. 2006-2007	Actual Col Dec. 2006-2007	Estimated Col 6 Months 2006-2007	Actual Col 6 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 6,442	\$ 5,817	\$ 39,094	\$ 36,994	\$ (2,100)	94.63
Privilege Tax	175,686	11,049	10,687	88,588	87,818	(770)	99.13
Motor Fuel Taxes	290,000	12,700	17,970	141,800	162,929	21,129	114.90
Highway Litter Control Fund	1,664	122	112	739	753	14	101.89
TOTAL	\$ 555,358	\$ 30,313	\$ 34,586	\$ 270,221	\$ 288,494	\$ 18,273	
Increase or Decrease Over Estimate			\$ 4,273		\$ 18,273		
Percent Collected			114.10%		106.76%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2005-2006 VS DECEMBER 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Dec. 2005-2006	Actual Col Dec. 2006-2007	Actual Col 6 Months 2005-2006	Actual Col 6 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 5,126	\$ 5,817	\$ 37,240	\$ 36,994	\$ (246)	(0.66)
Privilege Tax	11,619	10,687	87,453	87,818	365	0.42
Motor Fuel Taxes	21,476	17,970	158,910	162,929	4,019	2.53
Highway Litter Control Fund	113	0	821	753	(68)	(8.28)
TOTAL	\$ 38,334	\$ 34,474	\$ 284,424	\$ 288,494	\$ 4,070	
Increase or Decrease Over Prior Period		\$ (3,860)		\$ 4,070		
% Increase or Decrease Over Prior Period		-10.07%		1.43%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF JANUARY
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Jan. 2006-2007	Actual Col Jan. 2006-2007	Estimated Col 7 Months 2006-2007	Actual Col 7 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 5,893	\$ 7,608	\$ 44,987	\$ 44,602	\$ (385)	99.14
Privilege Tax	175,686	13,630	13,483	102,218	101,302	(916)	99.10
Motor Fuel Taxes	290,000	35,200	37,993	177,000	200,922	23,922	113.52
Highway Litter Control Fund	1,664	111	119	850	871	21	102.47
TOTAL	\$ 555,358	\$ 54,834	\$ 59,203	\$ 325,055	\$ 347,697	\$ 22,642	
Increase or Decrease Over Estimate			\$ 4,369		\$ 22,642		
Percent Collected			107.97%		106.97%		

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2005-2006 VS JANUARY 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Jan. 2005-2006	Actual Col Jan. 2006-2007	Actual Col 7 Months 2005-2006	Actual Col 7 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,586	\$ 7,608	\$ 43,826	\$ 44,602	\$ 776	1.77
Privilege Tax	12,065	13,483	99,518	101,302	1,784	1.79
Motor Fuel Taxes	35,826	37,993	194,736	200,922	6,186	3.18
Highway Litter Control Fund	149	0	970	871	(99)	(10.21)
TOTAL	\$ 54,626	\$ 59,084	\$ 339,050	\$ 347,697	\$ 8,647	
Increase or Decrease Over Prior Period		\$ 4,458		\$ 8,647		
% Increase or Decrease Over Prior Period		8.16%		2.55%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF FEBRUARY
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col Feb. 2006-2007	Actual Col Feb. 2006-2007	Estimated Col 8 Months 2006-2007	Actual Col 8 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 5,104	\$ 3,787	\$ 50,091	\$ 48,389	\$ (1,702)	96.60
Privilege Tax	a/ 168,422	9,873	10,764	112,091	112,065	(26)	99.98
Motor Fuel Taxes	b/ 315,000	28,500	30,270	205,500	231,192	25,692	112.50
Highway Litter Control Fund	1,664	96	104	946	975	29	103.07
TOTAL	c/ \$ 573,094	\$ 43,573	\$ 44,925	\$ 368,628	\$ 392,621	\$ 23,993	
Increase or Decrease Over Estimate			\$ 1,352		\$ 23,993		
Percent Collected			103.10%		106.51%		

a/ Revised from \$175,686 to \$168,422 - Decrease of \$7,264.

b/ Revised from \$290,000 to \$315,000 - Increase of \$25,000.

c/ Revised from \$555,358 to \$573,094 - Increase of \$17,736.

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2005-2006 VS FEBRUARY 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col Feb. 2005-2006	Actual Col Feb. 2006-2007	Actual Col 8 Months 2005-2006	Actual Col 8 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 4,284	\$ 3,787	\$ 48,110	\$ 48,389	\$ 279	0.58
Privilege Tax	11,496	10,764	111,014	112,065	1,051	0.95
Motor Fuel Taxes	23,355	30,270	218,091	231,192	13,101	6.01
Highway Litter Control Fund	91	0	1,061	975	(86)	(8.11)
TOTAL	\$ 39,226	\$ 44,821	\$ 378,276	\$ 392,621	\$ 14,345	
Increase or Decrease Over Prior Period		\$ 5,595		\$ 14,345		
% Increase or Decrease Over Prior Period		14.26%		3.79%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF MARCH
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col March 2006-2007	Actual Col March 2006-2007	Estimated Col 9 Months 2006-2007	Actual Col 9 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 8,820	\$ 8,186	\$ 58,911	\$ 56,575	\$ (2,336)	96.03
Privilege Tax	a/ 168,422	14,500	15,310	126,591	127,376	785	100.62
Motor Fuel Taxes	b/ 315,000	19,500	32,071	225,000	263,263	38,263	117.01
Highway Litter Control Fund	1,664	167	111	1,113	1,087	(26)	97.66
TOTAL	c/ \$ 573,094	\$ 42,987	\$ 55,678	\$ 411,615	\$ 448,301	\$ 36,686	
Increase or Decrease Over Estimate			\$ 12,691		\$ 36,686		
Percent Collected			129.52%		108.91%		

a/ Revised from \$175,686 to \$168,422 - Decrease of \$7,264.

b/ Revised from \$290,000 to \$315,000 - Increase of \$25,000.

c/ Revised from \$555,358 to \$573,094 - Increase of \$17,736.

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
April 2, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2005-2006 VS MARCH 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col March 2005-2006	Actual Col March 2006-2007	Actual Col 9 Months 2005-2006	Actual Col 9 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 8,532	\$ 8,186	\$ 56,642	\$ 56,575	\$ (67)	(0.12)
Privilege Tax	15,258	15,310	126,272	127,376	1,104	0.87
Motor Fuel Taxes	25,770	32,071	243,861	263,263	19,402	7.96
Highway Litter Control Fund	150	0	1,211	1,087	(124)	(10.24)
TOTAL	\$ 49,710	\$ 55,567	\$ 427,986	\$ 448,301	\$ 20,315	
Increase or Decrease Over Prior Period		\$ 5,857		\$ 20,315		
% Increase or Decrease Over Prior Period		11.78%		4.75%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF APRIL
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col April 2006-2007	Actual Col April 2006-2007	Estimated Col 10 Months 2006-2007	Actual Col 10 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 6,439	\$ 6,613	\$ 65,350	\$ 63,188	\$ (2,162)	96.69
Privilege Tax	a/ 168,422	13,383	15,349	139,974	142,725	2,751	101.97
Motor Fuel Taxes	b/ 315,000	36,000	31,874	261,000	295,137	34,137	113.08
Highway Litter Control Fund	1,664	122	135	1,235	1,222	(13)	98.95
TOTAL	c/ \$ 573,094	\$ 55,944	\$ 53,971	\$ 467,559	\$ 502,272	\$ 34,713	
Increase or Decrease Over Estimate			\$ (1,973)		\$ 34,713		
Percent Collected			96.47%		107.42%		

a/ Revised from \$175,686 to \$168,422 - Decrease of \$7,264.

b/ Revised from \$290,000 to \$315,000 - Increase of \$25,000.

c/ Revised from \$555,358 to \$573,094 - Increase of \$17,736.

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2005-2006 VS APRIL 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col April 2005-2006	Actual Col April 2006-2007	Actual Col 10 Months 2005-2006	Actual Col 10 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 6,378	\$ 6,613	\$ 63,020	\$ 63,188	\$ 168	0.27
Privilege Tax	14,144	15,349	140,416	142,725	2,309	1.64
Motor Fuel Taxes	24,690	31,874	268,550	295,137	26,587	9.90
Highway Litter Control Fund	94	135	1,305	1,222	(83)	(6.36)
TOTAL	\$ 45,306	\$ 53,971	\$ 473,291	\$ 502,272	\$ 28,981	
Increase or Decrease Over Prior Period		\$ 8,665		\$ 28,981		
% Increase or Decrease Over Prior Period		19.13%		6.12%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
MONTH OF MAY
FISCAL YEAR 2006-2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimate 2006-2007	Estimated Col May 2006-2007	Actual Col May 2006-2007	Estimated Col 11 Months 2006-2007	Actual Col 11 Months 2006-2007	Increase or Decrease Over Estimate	Percent Collected
Registration Fees	\$ 88,008	\$ 7,376	\$ 8,414	\$ 72,726	\$ 71,602	\$ (1,124)	98.45
Privilege Tax	a/ 168,422	13,560	15,323	153,534	158,048	4,514	102.94
Motor Fuel Taxes	b/ 315,000	34,000	29,358	295,000	324,495	29,495	110.00
Highway Litter Control Fund	1,664	140	133	1,375	1,355	(20)	98.55
TOTAL	c/ \$ 573,094	\$ 55,076	\$ 53,228	\$ 522,635	\$ 555,500	\$ 32,865	
Increase or Decrease Over Estimate			\$ (1,848)		\$ 32,865		
Percent Collected			96.64%		106.29%		

a/ Revised from \$175,686 to \$168,422 - Decrease of \$7,264.
b/ Revised from \$290,000 to \$315,000 - Increase of \$25,000.
c/ Revised from \$555,358 to \$573,094 - Increase of \$17,736.

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
June 4, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2005-2006 VS MAY 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Col May 2005-2006	Actual Col May 2006-2007	Actual Col 11 Months 2005-2006	Actual Col 11 Months 2006-2007	Increase or Decrease Over Prior Period	% Increase or Decrease Over Prior Period
Registration Fees	\$ 7,893	\$ 8,414	\$ 70,913	\$ 71,602	\$ 689	0.97
Privilege Tax	15,461	15,323	155,877	158,048	2,171	1.39
Motor Fuel Taxes	30,285	29,358	298,836	324,495	25,659	8.59
Highway Litter Control Fund	172	133	1,477	1,355	(122)	(8.26)
TOTAL	\$ 53,811	\$ 53,228	\$ 527,103	\$ 555,500	\$ 28,397	
Increase or Decrease Over Prior Period		\$ (583)		\$ 28,397		
% Increase or Decrease Over Prior Period		-1.08%		5.39%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2007
JUNE 2007
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2007	Estimated Collections June 2007	Actual Collections June 2007	Estimated Collections 12 Months July 06-June 07	Actual Collections 12 Months July 06-June 07	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,008	\$ 15,282	\$ 15,456	\$ 88,008	\$ 87,058	\$ (950)	98.92
Privilege Tax	a/ 168,422	14,888	15,258	168,422	173,306	4,884	102.90
Motor Fuel Taxes	b/ 315,000	20,000	24,677	315,000	349,172	34,172	110.85
Highway Litter Control Fund	1,664	289	194	1,664	1,549	(115)	93.09
TOTAL	c/ \$ 573,094	\$ 50,459	\$ 55,585	\$ 573,094	\$ 611,085	\$ 37,991	
Increase or Decrease Over Estimate			\$ 5,126		\$ 37,991		
Percent Collected			110.16%		106.63%		

a/ Revised from \$175,686 to \$168,422 - Decrease of \$7,264.

b/ Revised from \$290,000 to \$315,000 - Increase of \$25,000.

c/ Revised from \$555,358 to \$573,094 - Increase of \$17,736.

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
July 2, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2005-2006 VS JUNE 2006-2007
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2006	Actual Collections June 2007	Actual Collections 12 Months July 05-June 06	Actual Collections 12 Months July 06-June 07	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,063	\$ 15,456	\$ 86,976	\$ 87,058	\$ 82	0.09
Privilege Tax	15,602	15,258	171,479	173,306	1,827	1.07
Motor Fuel Taxes	21,922	24,677	320,757	349,172	28,415	8.86
Highway Litter Control Fund	214	194	1,692	1,549	(143)	(8.45)
TOTAL	\$ 53,801	\$ 55,585	\$ 580,904	\$ 611,085	\$ 30,181	
Increase or Decrease Over Prior Period		\$ 1,784		\$ 30,181		
% Increase or Decrease Over Prior Period		3.32%		5.20%		