

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
JULY 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections July 2007 | Actual Collections July 2007 | Estimated Collections 1 Month July 07-July 07 | Actual Collections 1 Month July 07-July 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|--|---|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 9,533 | \$ 9,973 | \$ 9,533 | \$ 9,973 | \$ 440 | 104.62 |
| Privilege Tax | 167,999 | 17,188 | 17,612 | 17,188 | 17,612 | 424 | 102.47 |
| Motor Fuel Taxes | 405,800 | 41,500 | 44,461 | 41,500 | 44,461 | 2,961 | 107.13 |
| Highway Litter Control Fund | 1,681 | 180 | 170 | 180 | 170 | (10) | 94.44 |
| TOTAL | \$ 664,315 | \$ 68,401 | \$ 72,216 | \$ 68,401 | \$ 72,216 | \$ 3,815 | |
| Increase or Decrease Over Estimate | | | \$ 3,815 | | \$ 3,815 | | |
| Percent Collected | | | 105.58% | | 105.58% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2006 VS JULY 2007
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections July 2006 | Actual Collections July 2007 | Actual Collections 1 Month July 06-July 06 | Actual Collections 1 Month July 07-July 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|---|---|--|--|
| Registration Fees | \$ 8,357 | \$ 9,973 | \$ 8,357 | \$ 9,973 | \$ 1,616 | 19.34 |
| Privilege Tax | 17,004 | 17,612 | 17,004 | 17,612 | 608 | 3.58 |
| Motor Fuel Taxes | 34,543 | 44,461 | 34,543 | 44,461 | 9,918 | 28.71 |
| Highway Litter Control Fund | 155 | 170 | 155 | 170 | 15 | 9.68 |
| TOTAL | \$ 60,059 | \$ 72,216 | \$ 60,059 | \$ 72,216 | \$ 12,157 | |
| Increase or Decrease Over Prior Period | | \$ 12,157 | | \$ 12,157 | | |
| % Increase or Decrease Over Prior Period | | 20.24% | | 20.24% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
AUGUST 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Aug. 2007 | Actual Collections Aug. 2007 | Estimated Collections 2 Months July 07-Aug. 07 | Actual Collections 2 Months July 07-Aug. 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 6,317 | \$ 6,410 | \$ 15,850 | \$ 16,383 | \$ 533 | 103.36 |
| Privilege Tax | 167,999 | 16,896 | 17,205 | 34,084 | 34,816 | 732 | 102.15 |
| Motor Fuel Taxes | 405,800 | 26,500 | 32,762 | 68,000 | 77,223 | 9,223 | 113.56 |
| Highway Litter Control Fund | 1,681 | 120 | 118 | 300 | 288 | (12) | 96.00 |
| TOTAL | \$ 664,315 | \$ 49,833 | \$ 56,495 | \$ 118,234 | \$ 128,710 | \$ 10,476 | |
| Increase or Decrease Over Estimate | | | \$ 6,662 | | \$ 10,476 | | |
| Percent Collected | | | 113.37% | | 108.86% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
September 4, 2007

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2006 VS AUGUST 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Aug. 2006 | Actual Collections Aug. 2007 | Actual Collections 2 Months July 06-Aug. 06 | Actual Collections 2 Months July 07-Aug. 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 7,562 | \$ 6,410 | \$ 15,919 | \$ 16,383 | \$ 464 | 2.91 |
| Privilege Tax | 16,944 | 17,205 | 33,948 | 34,816 | 868 | 2.56 |
| Motor Fuel Taxes | 26,662 | 32,762 | 61,205 | 77,223 | 16,018 | 26.17 |
| Highway Litter Control Fund | 137 | 118 | 292 | 288 | (4) | (1.37) |
| TOTAL | \$ 51,305 | \$ 56,495 | \$ 111,364 | \$ 128,710 | \$ 17,346 | |
| Increase or Decrease Over Prior Period | | \$ 5,190 | | \$ 17,346 | | |
| % Increase or Decrease Over Prior Period | | 10.12% | | 15.58% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
SEPTEMBER 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Sept. 2007 | Actual Collections Sept. 2007 | Estimated Collections 3 Months July 07-Sept. 07 | Actual Collections 3 Months July 07-Sept. 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|--|-------------------------------------|--|---|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 6,054 | \$ 6,256 | \$ 21,904 | \$ 22,639 | \$ 735 | 103.36 |
| Privilege Tax | 167,999 | 15,080 | 13,534 | 49,164 | 48,351 | (813) | 98.35 |
| Motor Fuel Taxes | 405,800 | 31,600 | 22,260 | 99,600 | 99,483 | (117) | 99.88 |
| Highway Litter Control Fund | 1,681 | 115 | 173 | 415 | 461 | 46 | 111.08 |
| TOTAL | \$ 664,315 | \$ 52,849 | \$ 42,223 | \$ 171,083 | \$ 170,934 | \$ (149) | |
| Increase or Decrease Over Estimate | | | \$ (10,626) | | \$ (149) | | |
| Percent Collected | | | 79.89% | | 99.91% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, James Robert Alsop, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2006 VS SEPTEMBER 2007
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Sept. 2006 | Actual Collections Sept. 2007 | Actual Collections 3 Months July 06-Sept. 06 | Actual Collections 3 Months July 07-Sept. 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|-------------------------------------|-------------------------------------|---|---|--|--|
| Registration Fees | \$ 5,095 | \$ 6,256 | \$ 21,014 | \$ 22,639 | \$ 1,625 | 7.73 |
| Privilege Tax | 15,763 | 13,534 | 49,711 | 48,351 | (1,360) | (2.74) |
| Motor Fuel Taxes | 20,985 | 22,260 | 82,190 | 99,483 | 17,293 | 21.04 |
| Highway Litter Control Fund | 128 | 173 | 420 | 461 | 41 | 9.76 |
| TOTAL | \$ 41,971 | \$ 42,223 | \$ 153,335 | \$ 170,934 | \$ 17,599 | |
| Increase or Decrease Over Prior Period | | \$ 252 | | \$ 17,599 | | |
| % Increase or Decrease Over Prior Period | | 0.60% | | 11.48% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
OCTOBER 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Oct. 2007 | Actual Collections Oct. 2007 | Estimated Collections 4 Months July 07-Oct. 07 | Actual Collections 4 Months July 07-Oct. 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 5,826 | \$ 5,597 | \$ 27,730 | \$ 28,236 | \$ 506 | 101.82 |
| Privilege Tax | 167,999 | 13,819 | 15,542 | 62,983 | 63,893 | 910 | 101.44 |
| Motor Fuel Taxes | 405,800 | 41,400 | 45,521 | 141,000 | 145,004 | 4,004 | 102.84 |
| Highway Litter Control Fund | 1,681 | 110 | 70 | 525 | 531 | 6 | 101.14 |
| TOTAL | \$ 664,315 | \$ 61,155 | \$ 66,730 | \$ 232,238 | \$ 237,664 | \$ 5,426 | |
| Increase or Decrease Over Estimate | | | \$ 5,575 | | \$ 5,426 | | |
| Percent Collected | | | 109.12% | | 102.34% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
November 2, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2006 VS OCTOBER 2007
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Oct. 2006 | Actual Collections Oct. 2007 | Actual Collections 4 Months July 06-Oct. 06 | Actual Collections 4 Months July 07-Oct. 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 6,785 | \$ 5,597 | \$ 27,799 | \$ 28,236 | \$ 437 | 1.57 |
| Privilege Tax | 14,127 | 15,542 | 63,838 | 63,893 | 55 | 0.09 |
| Motor Fuel Taxes | 34,783 | 45,521 | 116,973 | 145,004 | 28,031 | 23.96 |
| Highway Litter Control Fund | 85 | 70 | 504 | 531 | 27 | 5.36 |
| TOTAL | \$ 55,780 | \$ 66,730 | \$ 209,114 | \$ 237,664 | \$ 28,550 | |
| Increase or Decrease Over Prior Period | | \$ 10,950 | | \$ 28,550 | | |
| % Increase or Decrease Over Prior Period | | 19.63% | | 13.65% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
NOVEMBER 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Nov. 2007 | Actual Collections Nov. 2007 | Estimated Collections 5 Months July 07-Nov. 07 | Actual Collections 5 Months July 07-Nov. 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 4,704 | \$ 4,716 | \$ 32,434 | \$ 32,952 | \$ 518 | 101.60 |
| Privilege Tax | 167,999 | 11,088 | 12,334 | 74,071 | 76,227 | 2,156 | 102.91 |
| Motor Fuel Taxes | 405,800 | 26,300 | 33,091 | 167,300 | 178,095 | 10,795 | 106.45 |
| Highway Litter Control Fund | 1,681 | 89 | 180 | 614 | 711 | 97 | 115.80 |
| TOTAL | \$ 664,315 | \$ 42,181 | \$ 50,321 | \$ 274,419 | \$ 287,985 | \$ 13,566 | |
| Increase or Decrease Over Estimate | | | \$ 8,140 | | \$ 13,566 | | |
| Percent Collected | | | 119.30% | | 104.94% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
December 4, 2007

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2006 VS NOVEMBER 2007
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Nov. 2006 | Actual Collections Nov. 2007 | Actual Collections 5 Months July 06-Nov. 06 | Actual Collections 5 Months July 07-Nov. 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 3,379 | \$ 4,716 | \$ 31,177 | \$ 32,952 | \$ 1,775 | 5.69 |
| Privilege Tax | 13,293 | 12,334 | 77,131 | 76,227 | (904) | (1.17) |
| Motor Fuel Taxes | 27,985 | 33,091 | 144,958 | 178,095 | 33,137 | 22.86 |
| Highway Litter Control Fund | 136 | 180 | 641 | 711 | 70 | 10.92 |
| TOTAL | \$ 44,793 | \$ 50,321 | \$ 253,907 | \$ 287,985 | \$ 34,078 | |
| Increase or Decrease Over Prior Period | | \$ 5,528 | | \$ 34,078 | | |
| % Increase or Decrease Over Prior Period | | 12.34% | | 13.42% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
DECEMBER 2007
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Dec. 2007 | Actual Collections Dec. 2007 | Estimated Collections 6 Months July 07-Dec. 07 | Actual Collections 6 Months July 07-Dec. 07 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 6,150 | \$ 5,839 | \$ 38,584 | \$ 38,791 | \$ 207 | 100.54 |
| Privilege Tax | 167,999 | 11,139 | 9,896 | 85,210 | 86,123 | 913 | 101.07 |
| Motor Fuel Taxes | 405,800 | 39,500 | 12,838 | 206,800 | 190,933 | (15,867) | 92.33 |
| Highway Litter Control Fund | 1,681 | 116 | 91 | 730 | 802 | 72 | 109.86 |
| TOTAL | \$ 664,315 | \$ 56,905 | \$ 28,664 | \$ 331,324 | \$ 316,649 | \$ (14,675) | |
| Increase or Decrease Over Estimate | | | \$ (28,241) | | \$ (14,675) | | |
| Percent Collected | | | 50.37% | | 95.57% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2006 VS DECEMBER 2007
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Dec. 2006 | Actual Collections Dec. 2007 | Actual Collections 6 Months July 06-Dec. 06 | Actual Collections 6 Months July 07-Dec. 07 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 5,817 | \$ 5,839 | \$ 36,994 | \$ 38,791 | \$ 1,797 | 4.86 |
| Privilege Tax | 10,687 | 9,896 | 87,818 | 86,123 | (1,695) | (1.93) |
| Motor Fuel Taxes | 17,970 | 12,838 | 162,929 | 190,933 | 28,004 | 17.19 |
| Highway Litter Control Fund | 112 | 91 | 753 | 802 | 49 | 6.51 |
| TOTAL | \$ 34,586 | \$ 28,664 | \$ 288,494 | \$ 316,649 | \$ 28,155 | |
| Increase or Decrease Over Prior Period | | \$ (5,922) | | \$ 28,155 | | |
| % Increase or Decrease Over Prior Period | | -17.12% | | 9.76% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
JANUARY 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Jan. 2008 | Actual Collections Jan. 2008 | Estimated Collections 7 Months July 07-Jan. 08 | Actual Collections 7 Months July 07-Jan. 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 6,091 | \$ 5,307 | \$ 44,675 | \$ 44,098 | \$ (577) | 98.71 |
| Privilege Tax | 167,999 | 12,597 | 13,377 | 97,807 | 99,500 | 1,693 | 101.73 |
| Motor Fuel Taxes | 405,800 | 33,000 | 52,558 | 239,800 | 243,490 | 3,690 | 101.54 |
| Highway Litter Control Fund | 1,681 | 115 | 131 | 845 | 934 | 89 | 110.53 |
| TOTAL | \$ 664,315 | \$ 51,803 | \$ 71,373 | \$ 383,127 | \$ 388,022 | \$ 4,895 | |
| Increase or Decrease Over Estimate | | | \$ 19,570 | | \$ 4,895 | | |
| Percent Collected | | | 137.78% | | 101.28% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2007 VS JANUARY 2008
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Jan. 2007 | Actual Collections Jan. 2008 | Actual Collections 7 Months July 06-Jan. 07 | Actual Collections 7 Months July 07-Jan. 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 7,608 | \$ 5,307 | \$ 44,602 | \$ 44,098 | \$ (504) | (1.13) |
| Privilege Tax | 13,483 | 13,377 | 101,302 | 99,500 | (1,802) | (1.78) |
| Motor Fuel Taxes | 37,993 | 52,558 | 200,922 | 243,490 | 42,568 | 21.19 |
| Highway Litter Control Fund | 119 | 131 | 871 | 934 | 63 | 7.23 |
| TOTAL | \$ 59,203 | \$ 71,373 | \$ 347,697 | \$ 388,022 | \$ 40,325 | |
| Increase or Decrease Over Prior Period | | \$ 12,170 | | \$ 40,325 | | |
| % Increase or Decrease Over Prior Period | | 20.56% | | 11.60% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
FEBRUARY 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections Feb. 2008 | Actual Collections Feb. 2008 | Estimated Collections 8 Months July 07-Feb. 08 | Actual Collections 8 Months July 07-Feb. 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 5,209 | \$ 6,072 | \$ 49,884 | \$ 50,170 | \$ 286 | 100.57 |
| Privilege Tax | 167,999 | 10,985 | 11,900 | 108,792 | 111,400 | 2,608 | 102.40 |
| Motor Fuel Taxes | 405,800 | 26,300 | 30,831 | 266,100 | 274,321 | 8,221 | 103.09 |
| Highway Litter Control Fund | 1,681 | 99 | 85 | 944 | 1,019 | 75 | 107.94 |
| TOTAL | \$ 664,315 | \$ 42,593 | \$ 48,888 | \$ 425,720 | \$ 436,910 | \$ 11,190 | |
| Increase or Decrease Over Estimate | | | \$ 6,295 | | \$ 11,190 | | |
| Percent Collected | | | 114.78% | | 102.63% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
March 4, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2007 VS FEBRUARY 2008
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections Feb. 2007 | Actual Collections Feb. 2008 | Actual Collections 8 Months July 06-Feb. 07 | Actual Collections 8 Months July 07-Feb. 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|--|--|--|--|
| Registration Fees | \$ 3,787 | \$ 6,072 | \$ 48,389 | \$ 50,170 | \$ 1,781 | 3.68 |
| Privilege Tax | 10,764 | 11,900 | 112,065 | 111,400 | (665) | (0.59) |
| Motor Fuel Taxes | 30,270 | 30,831 | 231,192 | 274,321 | 43,129 | 18.66 |
| Highway Litter Control Fund | 104 | 85 | 975 | 1,019 | 44 | 4.51 |
| TOTAL | \$ 44,925 | \$ 48,888 | \$ 392,621 | \$ 436,910 | \$ 44,289 | |
| Increase or Decrease Over Prior Period | | \$ 3,963 | | \$ 44,289 | | |
| % Increase or Decrease Over Prior Period | | 8.82% | | 11.28% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
MARCH 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections March 2008 | Actual Collections March 2008 | Estimated Collections 9 Months July 07-Mar. 08 | Actual Collections 9 Months July 07-Mar. 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|--|-------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 8,920 | \$ 7,060 | \$ 58,804 | \$ 57,230 | \$ (1,574) | 97.32 |
| Privilege Tax | 167,999 | 14,988 | 13,570 | 123,780 | 124,970 | 1,190 | 100.96 |
| Motor Fuel Taxes | 405,800 | 39,700 | 30,932 | 305,800 | 305,253 | (547) | 99.82 |
| Highway Litter Control Fund | 1,681 | 169 | 246 | 1,113 | 1,264 | 151 | 113.57 |
| TOTAL | \$ 664,315 | \$ 63,777 | \$ 51,808 | \$ 489,497 | \$ 488,717 | \$ (780) | |
| Increase or Decrease Over Estimate | | | \$ (11,969) | | \$ (780) | | |
| Percent Collected | | | 81.23% | | 99.84% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2008

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2007 VS MARCH 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections March 2007 | Actual Collections March 2008 | Actual Collections 9 Months July 06-Mar. 07 | Actual Collections 9 Months July 07-Mar. 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|-------------------------------------|-------------------------------------|--|--|--|--|
| Registration Fees | \$ 8,186 | \$ 7,060 | \$ 56,575 | \$ 57,230 | \$ 655 | 1.16 |
| Privilege Tax | 15,310 | 13,570 | 127,376 | 124,970 | (2,406) | (1.89) |
| Motor Fuel Taxes | 32,071 | 30,932 | 263,263 | 305,253 | 41,990 | 15.95 |
| Highway Litter Control Fund | 111 | 246 | 1,087 | 1,264 | 177 | 16.28 |
| TOTAL | \$ 55,678 | \$ 51,808 | \$ 448,301 | \$ 488,717 | \$ 40,416 | |
| Increase or Decrease Over Prior Period | | \$ (3,870) | | \$ 40,416 | | |
| % Increase or Decrease Over Prior Period | | -6.95% | | 9.02% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
APRIL 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections April 2008 | Actual Collections April 2008 | Estimated Collections 10 Months July 07-April 08 | Actual Collections 10 Months July 07-April 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|--|-------------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 6,750 | \$ 8,811 | \$ 65,554 | \$ 66,041 | \$ 487 | 100.74 |
| Privilege Tax | 167,999 | 14,347 | 15,001 | 138,127 | 139,971 | 1,844 | 101.34 |
| Motor Fuel Taxes | 405,800 | 33,000 | 30,547 | 338,800 | 335,800 | (3,000) | 99.11 |
| Highway Litter Control Fund | 1,681 | 128 | 193 | 1,241 | 1,457 | 216 | 117.41 |
| TOTAL | \$ 664,315 | \$ 54,225 | \$ 54,552 | \$ 543,722 | \$ 543,269 | \$ (453) | |
| Increase or Decrease Over Estimate | | | \$ 327 | | \$ (453) | | |
| Percent Collected | | | 100.60% | | 99.92% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2007 VS APRIL 2008
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections April 2007 | Actual Collections April 2008 | Actual Collections 10 Months July 06-April 07 | Actual Collections 10 Months July 07-April 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|-------------------------------------|-------------------------------------|--|--|--|--|
| Registration Fees | \$ 6,613 | \$ 8,811 | \$ 63,188 | \$ 66,041 | \$ 2,853 | 4.52 |
| Privilege Tax | 15,349 | 15,001 | 142,725 | 139,971 | (2,754) | (1.93) |
| Motor Fuel Taxes | 31,874 | 30,547 | 295,137 | 335,800 | 40,663 | 13.78 |
| Highway Litter Control Fund | 135 | 193 | 1,222 | 1,457 | 235 | 19.23 |
| TOTAL | \$ 53,971 | \$ 54,552 | \$ 502,272 | \$ 543,269 | \$ 40,997 | |
| Increase or Decrease Over Prior Period | | \$ 581 | | \$ 40,997 | | |
| % Increase or Decrease Over Prior Period | | 1.08% | | 8.16% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
MAY 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections May 2008 | Actual Collections May 2008 | Estimated Collections 11 Months July 07-May 08 | Actual Collections 11 Months July 07-May 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|--------------------------------------|-----------------------------------|---|--|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 7,371 | \$ 6,834 | \$ 72,925 | \$ 72,875 | \$ (50) | 99.93 |
| Privilege Tax | 167,999 | 14,523 | 15,333 | 152,650 | 155,304 | 2,654 | 101.74 |
| Motor Fuel Taxes | 405,800 | 25,100 | 20,056 | 363,900 | 355,856 | (8,044) | 97.79 |
| Highway Litter Control Fund | 1,681 | 139 | 150 | 1,380 | 1,607 | 227 | 116.45 |
| TOTAL | \$ 664,315 | \$ 47,133 | \$ 42,373 | \$ 590,855 | \$ 585,642 | \$ (5,213) | |
| Increase or Decrease Over Estimate | | | \$ (4,760) | | \$ (5,213) | | |
| Percent Collected | | | 89.90% | | 99.12% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
June 2, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2007 VS MAY 2008
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections May 2007 | Actual Collections May 2008 | Actual Collections 11 Months July 06-May 07 | Actual Collections 11 Months July 07-May 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|-----------------------------------|-----------------------------------|--|--|--|--|
| Registration Fees | \$ 8,414 | \$ 6,834 | \$ 71,602 | \$ 72,875 | \$ 1,273 | 1.78 |
| Privilege Tax | 15,323 | 15,333 | 158,048 | 155,304 | (2,744) | (1.74) |
| Motor Fuel Taxes | 29,358 | 20,056 | 324,495 | 355,856 | 31,361 | 9.66 |
| Highway Litter Control Fund | 133 | 150 | 1,355 | 1,607 | 252 | 18.60 |
| TOTAL | \$ 53,228 | \$ 42,373 | \$ 555,500 | \$ 585,642 | \$ 30,142 | |
| Increase or Decrease Over Prior Period | | \$ (10,855) | | \$ 30,142 | | |
| % Increase or Decrease Over Prior Period | | -20.39% | | 5.43% | | |

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2008
JUNE 2008
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2008 | Estimated Collections June 2008 | Actual Collections June 2008 | Estimated Collections 12 Months July 07-June 08 | Actual Collections 12 Months July 07-June 08 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|--|---|--|-----------------------------------|
| Registration Fees | \$ 88,835 | \$ 15,910 | \$ 13,522 | \$ 88,835 | \$ 86,396 | \$ (2,439) | 97.25 |
| Privilege Tax | 167,999 | 15,349 | 14,159 | 167,999 | 169,463 | 1,464 | 100.87 |
| Motor Fuel Taxes | 405,800 | 41,900 | 48,366 | 405,800 | 404,223 | (1,577) | 99.61 |
| Highway Litter Control Fund | 1,681 | 301 | 271 | 1,681 | 1,878 | 197 | 111.72 |
| TOTAL | \$ 664,315 | \$ 73,460 | \$ 76,318 | \$ 664,315 | \$ 661,960 | \$ (2,355) | |
| Increase or Decrease Over Estimate | | | \$ 2,858 | | \$ (2,355) | | |
| Percent Collected | | | 103.89% | | 99.65% | | |

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2007 VS JUNE 2008
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections June 2007 | Actual Collections June 2008 | Actual Collections 12 Months July 06-June 07 | Actual Collections 12 Months July 07-June 08 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|------------------------------------|------------------------------------|---|---|--|--|
| Registration Fees | \$ 15,456 | \$ 13,522 | \$ 87,058 | \$ 86,396 | \$ (662) | (0.76) |
| Privilege Tax | 15,258 | 14,159 | 173,306 | 169,463 | (3,843) | (2.22) |
| Motor Fuel Taxes | 24,677 | 48,366 | 349,172 | 404,223 | 55,051 | 15.77 |
| Highway Litter Control Fund | 194 | 271 | 1,549 | 1,878 | 329 | 21.24 |
| TOTAL | \$ 55,585 | \$ 76,318 | \$ 611,085 | \$ 661,960 | \$ 50,875 | |
| Increase or Decrease Over Prior Period | | \$ 20,733 | | \$ 50,875 | | |
| % Increase or Decrease Over Prior Period | | 37.30% | | 8.33% | | |