

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
JULY 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections July 2010	Actual Collections July 2010	Estimated Collections 1 Month July 10-July 10	Actual Collections 1 Month July 10-July 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 9,478	\$ 9,309	\$ 9,478	\$ 9,309	\$ (169)	98%
Sales (Privilege) Tax	155,492	14,542	14,789	14,542	14,789	247	102%
Motor Fuel Tax	380,000	21,800	7,860	21,800	7,860	(13,940)	36%
Highway Litter Control Fund	1,699	181	166	181	166	(15)	92%
TOTAL	\$ 626,186	\$ 46,001	\$ 32,124	\$ 46,001	\$ 32,124	\$ (13,877)	
Increase or Decrease Over Estimate			\$ (13,877)		\$ (13,877)		
Percent Collected			70%		70%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
August 2, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2009 VS JULY 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2009	Actual Collections July 2010	Actual Collections 1 Month July 09-July 09	Actual Collections 1 Month July 10-July 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,660	\$ 9,309	\$ 9,660	\$ 9,309	\$ (351)	-4%
Privilege Tax	14,159	14,789	14,159	14,789	630	4%
Motor Fuel Taxes	36,074	7,860	36,074	7,860	(28,214)	-78%
Highway Litter Control Fund	167	166	167	166	(1)	-1%
TOTAL	\$ 60,060	\$ 32,124	\$ 60,060	\$ 32,124	\$ (27,936)	
Increase or Decrease Over Prior Period		\$ (27,936)		\$ (27,936)		
% Increase or Decrease Over Prior Period		-47%		-47%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
AUGUST 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections August 2010	Actual Collections August 2010	Estimated Collections 2 Months July 10-Aug. 10	Actual Collections 2 Months July 10-Aug. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 7,386	\$ 7,219	\$ 16,864	\$ 16,528	\$ (336)	98%
Sales (Privilege) Tax	155,492	14,317	16,157	28,859	30,946	2,087	107%
Motor Fuel Tax	380,000	42,200	61,147	64,000	69,007	5,007	108%
Highway Litter Control Fund	1,699	141	163	322	330	8	102%
TOTAL	\$ 626,186	\$ 64,044	\$ 84,686	\$ 110,045	\$ 116,811	\$ 6,766	
Increase or Decrease Over Estimate			\$ 20,642		\$ 6,766		
Percent Collected			132%		106%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2010

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2009 VS AUGUST 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2009	Actual Collections August 2010	Actual Collections 2 Months July 09-Aug. 09	Actual Collections 2 Months July 10-Aug. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,253	\$ 7,219	\$ 15,913	\$ 16,528	\$ 615	4%
Privilege Tax	12,681	16,157	26,840	30,946	4,106	15%
Motor Fuel Taxes	32,306	61,147	68,380	69,007	627	1%
Highway Litter Control Fund	87	163	254	330	76	30%
TOTAL	\$ 51,327	\$ 84,686	\$ 111,387	\$ 116,811	\$ 5,424	
Increase or Decrease Over Prior Period		\$ 33,359		\$ 5,424		
% Increase or Decrease Over Prior Period		65%		5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
SEPTEMBER 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections September 2010	Actual Collections September 2010	Estimated Collections 3 Months July 10-Sept. 10	Actual Collections 3 Months July 10-Sept. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 6,325	\$ 5,292	\$ 23,189	\$ 21,819	\$ (1,370)	94%
Sales (Privilege) Tax	155,492	13,369	15,150	42,228	46,096	3,868	109%
Motor Fuel Tax	380,000	31,300	34,321	95,300	103,328	8,028	108%
Highway Litter Control Fund	1,699	121	145	443	475	32	107%
TOTAL	\$ 626,186	\$ 51,115	\$ 54,908	\$ 161,160	\$ 171,718	\$ 10,558	
Increase or Decrease Over Estimate			\$ 3,793		\$ 10,558		
Percent Collected			107%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, John C. Musgrave, Acting Cabinet Secretary
Prepared by the State Budget Office
October 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2009 VS SEPTEMBER 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2009	Actual Collections September 2010	Actual Collections 3 Months July 09-Sept. 09	Actual Collections 3 Months July 10-Sept. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,510	\$ 5,292	\$ 22,423	\$ 21,819	\$ (604)	-3%
Privilege Tax	13,863	15,150	40,702	46,096	5,394	13%
Motor Fuel Taxes	32,258	34,321	100,638	103,328	2,690	3%
Highway Litter Control Fund	134	145	389	475	86	22%
TOTAL	\$ 52,765	\$ 54,908	\$ 164,152	\$ 171,718	\$ 7,566	
Increase or Decrease Over Prior Period		\$ 2,143		\$ 7,566		
% Increase or Decrease Over Prior Period		4%		5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
OCTOBER 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections October 2010	Actual Collections October 2010	Estimated Collections 4 Months July 10-Oct. 10	Actual Collections 4 Months July 10-Oct. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 6,509	\$ 6,283	\$ 29,698	\$ 28,102	\$ (1,596)	95%
Sales (Privilege) Tax	155,492	13,327	13,257	55,555	59,353	3,798	107%
Motor Fuel Tax	380,000	19,900	12,090	115,200	115,418	218	100%
Highway Litter Control Fund	1,699	124	168	567	643	76	113%
TOTAL	\$ 626,186	\$ 39,860	\$ 31,798	\$ 201,020	\$ 203,516	\$ 2,496	
Increase or Decrease Over Estimate			\$ (8,062)		\$ 2,496		
Percent Collected			80%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, John C. Musgrave, Acting Cabinet Secretary
Prepared by the State Budget Office
November 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2009 VS OCTOBER 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2009	Actual Collections October 2010	Actual Collections 4 Months July 09-Oct. 09	Actual Collections 4 Months July 10-Oct. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,984	\$ 6,283	\$ 27,407	\$ 28,102	\$ 695	3%
Privilege Tax	11,626	13,257	52,329	59,353	7,024	13%
Motor Fuel Taxes	19,372	12,090	120,009	115,418	(4,591)	-4%
Highway Litter Control Fund	167	168	557	643	86	15%
TOTAL	\$ 36,149	\$ 31,798	\$ 200,302	\$ 203,516	\$ 3,214	
Increase or Decrease Over Prior Period		\$ (4,351)		\$ 3,214		
% Increase or Decrease Over Prior Period		-12%		2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
NOVEMBER 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections November 2010	Actual Collections November 2010	Estimated Collections 5 Months July 10-Nov. 10	Actual Collections 5 Months July 10-Nov. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 4,024	\$ 4,320	\$ 33,722	\$ 32,422	\$ (1,300)	96%
Sales (Privilege) Tax	155,492	10,858	13,005	66,413	72,358	5,945	109%
Motor Fuel Tax	380,000	42,100	45,438	157,300	160,855	3,555	102%
Highway Litter Control Fund	1,699	77	62	644	706	62	110%
TOTAL	\$ 626,186	\$ 57,059	\$ 62,825	\$ 258,079	\$ 266,341	\$ 8,262	
Increase or Decrease Over Estimate			\$ 5,766		\$ 8,262		
Percent Collected			110%		103%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, John C. Musgrave, Acting Cabinet Secretary
Prepared by the State Budget Office
December 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2009 VS NOVEMBER 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2009	Actual Collections November 2010	Actual Collections 5 Months July 09-Nov. 09	Actual Collections 5 Months July 10-Nov. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,700	\$ 4,320	\$ 32,107	\$ 32,422	\$ 315	1%
Privilege Tax	8,314	13,005	60,643	72,358	11,715	19%
Motor Fuel Taxes	31,247	45,438	151,256	160,855	9,599	6%
Highway Litter Control Fund	77	62	633	706	73	12%
TOTAL	\$ 44,338	\$ 62,825	\$ 244,639	\$ 266,341	\$ 21,702	
Increase or Decrease Over Prior Period		\$ 18,487		\$ 21,702		
% Increase or Decrease Over Prior Period		42%		9%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
DECEMBER 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections December 2010	Actual Collections December 2010	Estimated Collections 6 Months July 10-Dec. 10	Actual Collections 6 Months July 10-Dec. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 5,840	\$ 5,383	\$ 39,562	\$ 37,805	\$ (1,757)	96%
Sales (Privilege) Tax	155,492	9,577	11,815	75,990	84,173	8,183	111%
Motor Fuel Tax	380,000	30,200	23,904	187,500	184,759	(2,741)	99%
Highway Litter Control Fund	1,699	111	121	755	827	72	110%
TOTAL	\$ 626,186	\$ 45,728	\$ 41,223	\$ 303,807	\$ 307,564	\$ 3,757	
Increase or Decrease Over Estimate			\$ (4,505)		\$ 3,757		
Percent Collected			90%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, John C. Musgrave, Acting Cabinet Secretary
Prepared by the State Budget Office
January 3, 2011

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2009 VS DECEMBER 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2009	Actual Collections December 2010	Actual Collections 6 Months July 09-Dec. 09	Actual Collections 6 Months July 10-Dec. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,951	\$ 5,383	\$ 39,058	\$ 37,805	\$ (1,253)	-3%
Privilege Tax	10,886	11,815	71,529	84,173	12,644	18%
Motor Fuel Taxes	43,962	23,904	195,218	184,759	(10,459)	-5%
Highway Litter Control Fund	125	121	758	827	69	9%
TOTAL	\$ 61,924	\$ 41,223	\$ 306,563	\$ 307,564	\$ 1,001	
Increase or Decrease Over Prior Period		\$ (20,701)		\$ 1,001		
% Increase or Decrease Over Prior Period		-33%		0%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
JANUARY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections January 2011	Actual Collections January 2011	Estimated Collections 7 Months July 10-Jan. 11	Actual Collections 7 Months July 10-Jan. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 6,531	\$ 5,654	\$ 46,093	\$ 43,459	\$ (2,634)	94%
Sales (Privilege) Tax	155,492	11,842	12,949	87,832	97,121	9,289	111%
Motor Fuel Tax	380,000	32,000	55,763	219,500	240,522	21,022	110%
Highway Litter Control Fund	1,699	125	90	880	918	38	104%
TOTAL	\$ 626,186	\$ 50,498	\$ 74,456	\$ 354,305	\$ 382,020	\$ 27,715	
Increase or Decrease Over Estimate			\$ 23,958		\$ 27,715		
Percent Collected			147%		108%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2011

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2010 VS JANUARY 2011
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2010	Actual Collections January 2011	Actual Collections 7 Months July 09-Jan. 10	Actual Collections 7 Months July 10-Jan. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,339	\$ 5,654	\$ 43,398	\$ 43,459	\$ 61	0%
Privilege Tax	9,817	12,949	81,347	97,121	15,774	19%
Motor Fuel Taxes	26,331	55,763	221,548	240,522	18,974	9%
Highway Litter Control Fund	114	90	872	918	46	5%
TOTAL	\$ 40,601	\$ 74,456	\$ 347,165	\$ 382,020	\$ 34,855	
Increase or Decrease Over Prior Period		\$ 33,855		\$ 34,855		
% Increase or Decrease Over Prior Period		83%		10%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
FEBRUARY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections February 2011	Actual Collections February 2011	Estimated Collections 8 Months July 10-Feb. 11	Actual Collections 8 Months July 10-Feb. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 4,706	\$ 6,446	\$ 50,799	\$ 49,905	\$ (894)	98%
Sales (Privilege) Tax	155,492	10,755	11,810	98,587	108,932	10,345	110%
Motor Fuel Tax	380,000	32,100	27,944	251,600	268,467	16,867	107%
Highway Litter Control Fund	1,699	90	148	970	1,065	95	110%
TOTAL	\$ 626,186	\$ 47,651	\$ 46,348	\$ 401,956	\$ 428,369	\$ 26,413	
Increase or Decrease Over Estimate			\$ (1,303)		\$ 26,413		
Percent Collected			97%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2011

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2010 VS FEBRUARY 2011
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2010	Actual Collections February 2011	Actual Collections 8 Months July 09-Feb. 10	Actual Collections 8 Months July 10-Feb. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,618	\$ 6,446	\$ 50,016	\$ 49,905	\$ (111)	0%
Privilege Tax	9,179	11,810	90,525	108,932	18,407	20%
Motor Fuel Taxes	24,685	27,944	246,233	268,467	22,234	9%
Highway Litter Control Fund	110	148	982	1,065	83	8%
TOTAL	\$ 40,592	\$ 46,348	\$ 387,756	\$ 428,369	\$ 40,613	
Increase or Decrease Over Prior Period		\$ 5,756		\$ 40,613		
% Increase or Decrease Over Prior Period		14%		10%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
MARCH 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections March 2011	Actual Collections March 2011	Estimated Collections 9 Months July 10-Mar. 11	Actual Collections 9 Months July 10-Mar. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 8,353	\$ 9,147	\$ 59,152	\$ 59,052	\$ (100)	100%
Sales (Privilege) Tax	155,492	13,586	16,401	112,173	125,332	13,159	112%
Motor Fuel Tax	380,000	32,000	30,441	283,600	298,908	15,308	105%
Highway Litter Control Fund	1,699	159	227	1,129	1,292	163	114%
TOTAL	\$ 626,186	\$ 54,098	\$ 56,216	\$ 456,054	\$ 484,584	\$ 28,530	
Increase or Decrease Over Estimate			\$ 2,118		\$ 28,530		
Percent Collected			104%		106%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2011

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2010 VS MARCH 2011
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2010	Actual Collections March 2011	Actual Collections 9 Months July 09-Mar. 10	Actual Collections 9 Months July 10-Mar. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,237	\$ 9,147	\$ 56,252	\$ 59,052	\$ 2,800	5%
Privilege Tax	14,204	16,401	104,729	125,332	20,603	20%
Motor Fuel Taxes	41,752	30,441	287,985	298,908	10,923	4%
Highway Litter Control Fund	123	227	1,105	1,292	187	17%
TOTAL	\$ 62,316	\$ 56,216	\$ 450,071	\$ 484,584	\$ 34,513	
Increase or Decrease Over Prior Period		\$ (6,100)		\$ 34,513		
% Increase or Decrease Over Prior Period		-10%		8%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
APRIL 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections April 2011	Actual Collections April 2011	Estimated Collections 10 Months July 10-Apr. 11	Actual Collections 10 Months July 10-Apr. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 7,374	\$ 6,210	\$ 66,526	\$ 65,262	\$ (1,264)	98%
Sales (Privilege) Tax	155,492	14,497	15,009	126,670	140,341	13,671	111%
Motor Fuel Tax	380,000	23,700	15,623	307,300	314,531	7,231	102%
Highway Litter Control Fund	1,699	141	156	1,270	1,448	178	114%
TOTAL	\$ 626,186	\$ 45,712	\$ 36,998	\$ 501,766	\$ 521,582	\$ 19,816	
Increase or Decrease Over Estimate			\$ (8,714)		\$ 19,816		
Percent Collected			81%		104%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
May 2, 2011

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2010 VS APRIL 2011
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2010	Actual Collections April 2011	Actual Collections 10 Months July 09-Apr. 10	Actual Collections 10 Months July 10-Apr. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,563	\$ 6,210	\$ 63,816	\$ 65,262	\$ 1,446	2%
Privilege Tax	15,632	15,009	120,361	140,341	19,980	17%
Motor Fuel Taxes	35,692	15,623	323,677	314,531	(9,146)	-3%
Highway Litter Control Fund	102	156	1,207	1,448	241	20%
TOTAL	\$ 58,989	\$ 36,998	\$ 509,061	\$ 521,582	\$ 12,521	
Increase or Decrease Over Prior Period		\$ (21,991)		\$ 12,521		
% Increase or Decrease Over Prior Period		-37%		2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
MAY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections May 2011	Actual Collections May 2011	Estimated Collections 11 Months July 10-May 11	Actual Collections 11 Months July 10-May 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 7,286	\$ 9,614	\$ 73,812	\$ 74,876	\$ 1,064	101%
Sales (Privilege) Tax	155,492	14,266	16,024	140,936	156,365	15,429	111%
Motor Fuel Tax	380,000	41,300	49,811	348,600	364,342	15,742	105%
Highway Litter Control Fund	1,699	139	202	1,409	1,650	241	117%
TOTAL	\$ 626,186	\$ 62,991	\$ 75,651	\$ 564,757	\$ 597,233	\$ 32,476	
Increase or Decrease Over Estimate			\$ 12,660		\$ 32,476		
Percent Collected			120%		106%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2011

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2010 VS MAY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2010	Actual Collections May 2011	Actual Collections 11 Months July 09-May 10	Actual Collections 11 Months July 10-May 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,492	\$ 9,614	\$ 72,308	\$ 74,876	\$ 2,568	4%
Privilege Tax	12,853	16,024	133,214	156,365	23,151	17%
Motor Fuel Taxes	14,385	49,811	338,062	364,342	26,280	8%
Highway Litter Control Fund	123	202	1,330	1,650	320	24%
TOTAL	\$ 35,853	\$ 75,651	\$ 544,914	\$ 597,233	\$ 52,319	
Increase or Decrease Over Prior Period		\$ 39,798		\$ 52,319		
% Increase or Decrease Over Prior Period		111%		10%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
JUNE 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections June 2011	Actual Collections June 2011	Estimated Collections 12 Months July 10-June 11	Actual Collections 12 Months July 10-June 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 15,183	\$ 16,318	\$ 88,995	\$ 91,194	\$ 2,199	102%
Sales (Privilege) Tax	155,492	14,556	16,087	155,492	172,453	16,961	111%
Motor Fuel Tax	380,000	31,400	33,407	380,000	397,749	17,749	105%
Highway Litter Control Fund	1,699	290	262	1,699	1,912	213	113%
TOTAL	\$ 626,186	\$ 61,429	\$ 66,074	\$ 626,186	\$ 663,308	\$ 37,122	
Increase or Decrease Over Estimate			\$ 4,645		\$ 37,122		
Percent Collected			108%		106%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2011

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2010 VS JUNE 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2010	Actual Collections June 2011	Actual Collections 12 Months July 09-June 10	Actual Collections 12 Months July 10-June 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 15,080	\$ 16,318	\$ 87,388	\$ 91,194	\$ 3,806	4%
Privilege Tax	15,100	16,087	148,314	172,453	24,139	16%
Motor Fuel Taxes	52,854	33,407	390,916	397,749	6,833	2%
Highway Litter Control Fund	209	262	1,539	1,912	373	24%
TOTAL	\$ 83,243	\$ 66,074	\$ 628,157	\$ 663,308	\$ 35,151	
Increase or Decrease Over Prior Period		\$ (17,169)		\$ 35,151		
% Increase or Decrease Over Prior Period		-21%		6%		