

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
MARCH 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections March 2015	Actual Collections March 2015	Estimated Collections 9 Months July 14-Mar. 15	Actual Collections 9 Months July 14-Mar. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 8,604	\$ 7,450	\$ 60,932	\$ 64,489	\$ 3,557	106%
Sales (Privilege) Tax	176,680	15,680	16,739	130,416	149,862	19,446	115%
Motor Fuel Tax	431,500	56,000	31,104	325,400	327,072	1,672	101%
Highway Litter Control Fund	1,734	163	95	1,152	917	(235)	80%
TOTAL	\$ 701,588	\$ 80,447	\$ 55,388	\$ 517,900	\$ 542,340	\$ 24,440	
Increase or Decrease Over Estimate			\$ (25,059)		\$ 24,440		
Percent Collected			69%		105%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2014 VS MARCH 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2014	Actual Collections March 2015	Actual Collections 9 Months July 13-Mar. 14	Actual Collections 9 Months July 14-Mar. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,026	\$ 7,450	\$ 61,740	\$ 64,489	\$ 2,749	4%
Privilege Tax	16,170	16,739	140,102	149,862	9,760	7%
Motor Fuel Taxes	36,423	31,104	338,837	327,072	(11,765)	-3%
Highway Litter Control Fund	192	95	1,149	917	(232)	-20%
TOTAL	\$ 61,811	\$ 55,388	\$ 541,828	\$ 542,340	\$ 512	
Increase or Decrease Over Prior Period		\$ (6,423)		\$ 512		
% Increase or Decrease Over Prior Period		-10%		0%		