

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2015  
NOVEMBER 2014  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections November 2014	Actual Collections November 2014	Estimated Collections 5 Months July 14-Nov. 14	Actual Collections 5 Months July 14-Nov. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 4,145	\$ 5,022	\$ 34,737	\$ 36,328	\$ 1,591	105%
Sales (Privilege) Tax	176,680	12,543	12,208	77,611	87,571	9,960	113%
Motor Fuel Tax	431,500	14,200	15,963	160,000	169,946	9,946	106%
Highway Litter Control Fund	1,734	78	56	656	515	(141)	79%
<b>TOTAL</b>	<b>\$ 701,588</b>	<b>\$ 30,966</b>	<b>\$ 33,249</b>	<b>\$ 273,004</b>	<b>\$ 294,360</b>	<b>\$ 21,356</b>	
Increase or Decrease Over Estimate			\$ 2,283		\$ 21,356		
Percent Collected			107%		108%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
December 1, 2014

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 NOVEMBER 2013 VS NOVEMBER 2014  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2013	Actual Collections November 2014	Actual Collections 5 Months July 13-Nov. 13	Actual Collections 5 Months July 14-Nov. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 3,318	\$ 5,022	\$ 32,731	\$ 36,328	\$ 3,597	11%
Privilege Tax	14,104	12,208	84,579	87,571	2,992	4%
Motor Fuel Taxes	13,977	15,963	178,267	169,946	(8,321)	-5%
Highway Litter Control Fund	52	56	603	515	(88)	-15%
<b>TOTAL</b>	<b>\$ 31,451</b>	<b>\$ 33,249</b>	<b>\$ 296,180</b>	<b>\$ 294,360</b>	<b>\$ (1,820)</b>	
Increase or Decrease Over Prior Period		\$ 1,798		\$ (1,820)		
% Increase or Decrease Over Prior Period		6%		-1%		