

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
OCTOBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections October 2013	Actual Collections October 2013	Estimated Collections 4 Months July 13-Oct. 13	Actual Collections 4 Months July 13-Oct. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,783	\$ 6,869	\$ 30,948	\$ 29,412	\$ (1,536)	95%
Sales (Privilege) Tax	175,464	15,358	15,399	64,464	70,475	6,011	109%
Motor Fuel Tax	430,000	34,600	37,325	155,800	164,290	8,490	105%
Highway Litter Control Fund	1,740	127	168	580	551	(29)	95%
TOTAL	\$ 699,945	\$ 56,868	\$ 59,761	\$ 251,792	\$ 264,728	\$ 12,936	
Increase or Decrease Over Estimate			\$ 2,893		\$ 12,936		
Percent Collected			105%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2012 VS OCTOBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2012	Actual Collections October 2013	Actual Collections 4 Months July 12-Oct. 12	Actual Collections 4 Months July 13-Oct. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,989	\$ 6,869	\$ 28,243	\$ 29,412	\$ 1,169	4%
Privilege Tax	16,338	15,399	65,704	70,475	4,771	7%
Motor Fuel Taxes	44,245	37,325	156,059	164,290	8,231	5%
Highway Litter Control Fund	157	168	644	551	(93)	-14%
TOTAL	\$ 66,729	\$ 59,761	\$ 250,650	\$ 264,728	\$ 14,078	
Increase or Decrease Over Prior Period		\$ (6,968)		\$ 14,078		
% Increase or Decrease Over Prior Period		-10%		6%		