

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
SEPTEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections September 2013	Actual Collections September 2013	Estimated Collections 3 Months July 13-Sep. 13	Actual Collections 3 Months July 13-Sep. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,591	\$ 7,174	\$ 24,165	\$ 22,544	\$ (1,621)	93%
Sales (Privilege) Tax	175,464	15,850	16,527	49,106	55,076	5,970	112%
Motor Fuel Tax	430,000	51,100	58,853	121,200	126,965	5,765	105%
Highway Litter Control Fund	1,740	124	114	453	382	(71)	84%
TOTAL	\$ 699,945	\$ 73,665	\$ 82,668	\$ 194,924	\$ 204,967	\$ 10,043	
Increase or Decrease Over Estimate			\$ 9,003		\$ 10,043		
Percent Collected			112%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2012 VS SEPTEMBER 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2012	Actual Collections September 2013	Actual Collections 3 Months July 12-Sep. 12	Actual Collections 3 Months July 13-Sep. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,634	\$ 7,174	\$ 22,253	\$ 22,544	\$ 291	1%
Privilege Tax	15,100	16,527	49,366	55,076	5,710	12%
Motor Fuel Taxes	22,237	58,853	111,814	126,965	15,151	14%
Highway Litter Control Fund	72	114	487	382	(105)	-22%
TOTAL	\$ 43,043	\$ 82,668	\$ 183,920	\$ 204,967	\$ 21,047	
Increase or Decrease Over Prior Period		\$ 39,625		\$ 21,047		
% Increase or Decrease Over Prior Period		92%		11%		