

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
SEPTEMBER 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections September 2015	Actual Collections September 2015	Estimated Collections 3 Months July 15-Sept. 15	Actual Collections 3 Months July 15-Sept. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 6,559	\$ 6,055	\$ 24,046	\$ 18,890	\$ (5,156)	79%
Sales (Privilege) Tax	189,031	17,072	19,202	53,073	58,282	5,209	110%
Motor Fuel Tax	438,000	38,400	38,874	116,400	110,198	(6,202)	95%
Highway Litter Control Fund	1,742	124	202	455	655	200	144%
TOTAL	\$ 721,059	\$ 62,155	\$ 64,333	\$ 193,974	\$ 188,025	\$ (5,949)	
Increase or Decrease Over Estimate			\$ 2,178		\$ (5,949)		
Percent Collected			104%		97%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2014 VS SEPTEMBER 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2014	Actual Collections September 2015	Actual Collections 3 Months July 14-Sept. 14	Actual Collections 3 Months July 15-Sept. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,473	\$ 6,055	\$ 24,393	\$ 18,890	\$ (5,503)	-23%
Privilege Tax	19,252	19,202	55,880	58,282	2,402	4%
Motor Fuel Taxes	61,537	38,874	119,169	110,198	(8,971)	-8%
Highway Litter Control Fund	62	202	278	655	377	136%
TOTAL	\$ 87,324	\$ 64,333	\$ 199,720	\$ 188,025	\$ (11,695)	
Increase or Decrease Over Prior Period		\$ (22,991)		\$ (11,695)		
% Increase or Decrease Over Prior Period		-26%		-6%		