

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
APRIL 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections April 2026	Actual Collections April 2026	Estimated Collections 10 Months Jul 2025 - Apr 2026	Actual Collections 10 Months Jul 2025 - Apr 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 14,100	\$ 13,491	\$ 119,300	\$ 108,531	(\$ 10,769)	91%
Sales (Privilege)	310,000	26,700	34,635	253,100	291,841	38,741	115%
Motor Fuel Tax	426,000	38,600	36,308	353,400	348,204	(5,196)	99%
Litter	1,700	176	225	1,364	1,539	175	113%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	7,500	4,591	148,500	140,239	(8,261)	94%
Federal Reimbursement	929,175	70,500	74,133	755,175	677,257	(77,918)	90%
	<u>\$ 1,976,875</u>	<u>\$ 157,576</u>	<u>\$ 163,383</u>	<u>\$ 1,630,839</u>	<u>\$ 1,567,611</u>	<u>\$ (63,228)</u>	
Increase or Decrease Over Estimate			\$ 5,807		\$ (63,228)		
Percentage Collected			104%		96%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2025 VS APRIL 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2025	Actual Collections April 2026	Actual Collections 10 Months Jul 2024 - Apr 2025	Actual Collections 10 Months Jul 2025 - Apr 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,617	\$ 13,491	\$ 106,350	\$ 108,531	\$ 2,181	2%
Sales (Privilege)	32,017	34,635	275,997	291,841	15,845	6%
Motor Fuel Tax	40,191	36,308	358,741	348,204	(10,537)	-3%
Litter	144	225	1,338	1,539	201	15%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	7,405	4,591	49,941	140,239	90,298	181%
Federal Reimbursement	50,153	74,133	621,178	677,257	56,079	9%
	<u>\$ 142,527</u>	<u>\$ 163,383</u>	<u>\$ 1,413,545</u>	<u>\$ 1,567,611</u>	<u>\$ 154,066</u>	
Increase or Decrease Over Prior Period		\$ 20,856		\$ 154,066		
% Increase or Decrease Over Prior Period		15%		11%		