

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
AUGUST 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections August 2024	Actual Collections August 2024	Estimated Collections 2 Months Jul 2024 - Aug 2024	Actual Collections 2 Months Jul 2024 - Aug 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,000	\$ 13,105	\$ 29,000	\$ 28,911	(\$ 89)	100%
Sales (Privilege)	305,000	31,000	27,879	56,500	57,148	648	101%
Motor Fuel Tax	435,000	30,900	32,813	72,800	77,612	4,812	107%
Litter	1,700	160	171	320	368	48	115%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	10,000	5,567	18,000	5,495	(12,505)	31%
Federal Reimbursement	929,175	83,500	83,652	155,000	155,139	139	100%
	\$ 1,915,875	\$ 169,560	\$ 163,187	\$ 331,620	\$ 324,673	\$ (6,947)	
Increase or Decrease Over Estimate			\$ (6,373)		\$ (6,947)		
Percentage Collected			96%		98%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Larry Pack, Cabinet Secretary
Prepared by the State Budget Office
September 3, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2023 VS AUGUST 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2023	Actual Collections August 2024	Actual Collections 2 Months Jul 2023 - Aug 2023	Actual Collections 2 Months Jul 2024 - Aug 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,891	\$ 13,105	\$ 23,303	\$ 28,911	\$ 5,609	24%
Sales (Privilege)	32,142	27,879	59,858	57,148	(2,711)	-5%
Motor Fuel Tax	21,382	32,813	73,760	77,612	3,852	5%
Litter	147	171	313	368	55	17%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	162,159	5,567	172,537	5,495	(167,042)	-97%
Federal Reimbursement	67,739	83,652	126,637	155,139	28,502	23%
	<u>\$ 295,459</u>	<u>\$ 163,187</u>	<u>\$ 456,408</u>	<u>\$ 324,673</u>	<u>\$ (131,736)</u>	
Increase or Decrease Over Prior Period		\$ (132,272)		\$ (131,736)		
% Increase or Decrease Over Prior Period		-45%		-29%		