

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2026  
FEBRUARY 2026  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections February 2026	Actual Collections February 2026	Estimated Collections 8 Months Jul 2025 - Feb 2026	Actual Collections 8 Months Jul 2025 - Feb 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 11,100	\$ 6,812	\$ 91,900	\$ 80,993	(\$ 10,907)	88%
Sales (Privilege)	310,000	21,300	29,603	200,500	227,180	26,680	113%
Motor Fuel Tax	426,000	30,800	34,092	277,300	276,756	(544)	100%
Litter	1,700	132	128	1,026	1,129	103	110%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	3,000	2,339	136,000	134,381	(1,619)	99%
Federal Reimbursement	929,175	64,000	49,698	613,675	561,797	(51,878)	92%
	<u>\$ 1,976,875</u>	<u>\$ 130,332</u>	<u>\$ 122,673</u>	<u>\$ 1,320,401</u>	<u>\$ 1,282,235</u>	<u>\$ (38,166)</u>	
Increase or Decrease Over Estimate			\$ (7,659)		\$ (38,166)		
Percentage Collected			94%		97%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor  
Department of Revenue, Eric Nelson, Cabinet Secretary  
Prepared by the State Budget Office  
March 1, 2026

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 FEBRUARY 2025 VS FEBRUARY 2026  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2025	Actual Collections February 2026	Actual Collections 8 Months Jul 2024 - Feb 2025	Actual Collections 8 Months Jul 2025 - Feb 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,810	\$ 6,812	\$ 82,868	\$ 80,993	(\$ 1,875)	-2%
Sales (Privilege)	22,538	29,603	215,580	227,180	11,600	5%
Motor Fuel Tax	27,585	34,092	288,027	276,756	(11,271)	-4%
Litter	119	128	1,055	1,129	74	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,993	2,339	38,500	134,381	95,881	249%
Federal Reimbursement	25,233	49,698	512,545	561,797	49,251	10%
	<u>\$ 87,279</u>	<u>\$ 122,673</u>	<u>\$ 1,138,574</u>	<u>\$ 1,282,235</u>	<u>\$ 143,661</u>	
Increase or Decrease Over Prior Period		\$ 35,395		\$ 143,661		
% Increase or Decrease Over Prior Period		41%		13%		