

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
JANUARY 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections January 2026	Actual Collections January 2026	Estimated Collections 7 Months Jul 2025 - Jan 2026	Actual Collections 7 Months Jul 2025 - Jan 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 10,600	\$ 8,175	\$ 80,800	\$ 74,181	(\$ 6,619)	92%
Sales (Privilege)	310,000	25,700	26,209	179,200	197,577	18,377	110%
Motor Fuel Tax	426,000	33,900	34,027	246,500	242,664	(3,836)	98%
Litter	1,700	92	115	894	1,000	106	112%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	160,000	4,000	2,735	133,000	132,042	(958)	99%
Federal Reimbursement	929,175	56,500	51,565	549,675	512,098	(37,577)	93%
	\$ 1,976,875	\$ 130,792	\$ 122,827	\$ 1,190,069	\$ 1,159,562	\$ (30,507)	
Increase or Decrease Over Estimate			\$ (7,965)		\$ (30,507)		
Percentage Collected			94%		97%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
February 2, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2025 VS JANUARY 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2025	Actual Collections January 2026	Actual Collections 7 Months Jul 2024 - Jan 2025	Actual Collections 7 Months Jul 2025 - Jan 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,031	\$ 8,175	\$ 73,058	\$ 74,181	\$ 1,123	2%
Sales (Privilege)	28,035	26,209	193,041	197,577	4,535	2%
Motor Fuel Tax	36,810	34,027	260,441	242,664	(17,778)	-7%
Litter	110	115	935	1,000	65	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,756	2,735	36,507	132,042	95,535	262%
Federal Reimbursement	60,049	51,565	487,312	512,098	24,786	5%
	<u>\$ 135,791</u>	<u>\$ 122,827</u>	<u>\$ 1,051,295</u>	<u>\$ 1,159,562</u>	<u>\$ 108,267</u>	
Increase or Decrease Over Prior Period		\$ (12,964)		\$ 108,267		
% Increase or Decrease Over Prior Period		-10%		10%		