

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
JULY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections July 2025	Actual Collections July 2025	Estimated Collections 1 Month Jul 2025 - Jul 2025	Actual Collections 1 Month Jul 2025 - Jul 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 15,100	\$ 14,204	\$ 15,100	\$ 14,204	(\$ 896)	94%
Sales (Privilege)	310,000	26,500	28,645	26,500	28,645	2,145	108%
Motor Fuel Tax	426,000	40,600	38,319	40,600	38,319	(2,281)	94%
Litter	1,700	168	232	168	232	64	138%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	160,000	4,000	3,416	4,000	3,416	(584)	85%
Federal Reimbursement	929,175	73,175	74,920	73,175	74,920	1,745	102%
	\$ 1,976,875	\$ 159,543	\$ 159,735	\$ 159,543	\$ 159,735	\$ 192	
Increase or Decrease Over Estimate			\$ 192		\$ 192		
Percentage Collected			100%		100%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2024 VS JULY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2024	Actual Collections July 2025	Actual Collections 1 Month Jul 2024 - Jul 2024	Actual Collections 1 Month Jul 2025 - Jul 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,806	\$ 14,204	\$ 15,806	\$ 14,204	(\$ 1,602)	-10%
Sales (Privilege)	29,268	28,645	29,268	28,645	(623)	-2%
Motor Fuel Tax	44,799	38,319	44,799	38,319	(6,480)	-14%
Litter	196	232	196	232	35	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	(72)	3,416	(72)	3,416	3,488	-4,843%
Federal Reimbursement	71,488	74,920	71,488	74,920	3,432	5%
	<u>\$ 161,486</u>	<u>\$ 159,735</u>	<u>\$ 161,486</u>	<u>\$ 159,735</u>	<u>\$ (1,750)</u>	
Increase or Decrease Over Prior Period		\$ (1,750)		\$ (1,750)		
% Increase or Decrease Over Prior Period		-1%		-1%		