

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JUNE 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections June 2025	Actual Collections June 2025	Estimated Collections 12 Months Jul 2024 - Jun 2025	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,000	\$ 17,875	\$ 155,000	\$ 137,381	(\$ 17,619)	89%
Sales (Privilege)	305,000	25,500	28,174	305,000	334,106	29,106	110%
Motor Fuel Tax	435,000	41,100	38,860	435,000	431,015	(3,985)	99%
Litter	1,700	165	223	1,700	1,711	11	101%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	5,000	7,623	90,000	62,758	(27,242)	70%
Federal Reimbursement	929,175	75,500	63,527	929,175	764,105	(165,070)	82%
	\$ 1,915,875	\$ 163,265	\$ 156,282	\$ 1,915,875	\$ 1,731,076	\$ (184,799)	
Increase or Decrease Over Estimate			\$ (6,983)		\$ (184,799)		
Percentage Collected			96%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

July 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2024 VS JUNE 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2024	Actual Collections June 2025	Actual Collections 12 Months Jul 2023 - Jun 2024	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,502	\$ 17,875	\$ 129,179	\$ 137,381	\$ 8,202	6%
Sales (Privilege)	31,410	28,174	317,180	334,106	16,926	5%
Motor Fuel Tax	28,602	38,860	445,055	431,015	(14,040)	-3%
Litter	167	223	1,606	1,711	106	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	162,405	7,623	400,355	62,758	(337,597)	-84%
Federal Reimbursement	72,211	63,527	822,906	764,105	(58,801)	-7%
	<u>\$ 308,297</u>	<u>\$ 156,282</u>	<u>\$ 2,116,280</u>	<u>\$ 1,731,076</u>	<u>\$ (385,204)</u>	
Increase or Decrease Over Prior Period		\$ (152,016)		\$ (385,204)		
% Increase or Decrease Over Prior Period		-49%		-18%		