

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
JUNE 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections June 2026	Actual Collections June 2026	Estimated Collections 12 Months Jul 2025 - Jun 2026	Actual Collections 12 Months Jul 2025 - Jun 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 16,000	\$ 20,670	\$ 150,000	\$ 141,212	(\$ 8,788)	94%
Sales (Privilege)	310,000	28,800	32,184	310,000	352,732	42,732	114%
Motor Fuel Tax	426,000	42,700	38,461	426,000	415,514	(10,486)	98%
Litter	1,700	175	191	1,700	1,924	224	113%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	5,500	2,935	160,000	145,385	(14,615)	91%
Federal Reimbursement	929,175	84,500	80,089	929,175	822,395	(106,780)	89%
	\$ 1,976,875	\$ 177,675	\$ 174,530	\$ 1,976,875	\$ 1,879,162	\$ (97,713)	
Increase or Decrease Over Estimate			\$ (3,145)		\$ (97,713)		
Percentage Collected			98%		95%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2025 VS JUNE 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2025	Actual Collections June 2026	Actual Collections 12 Months Jul 2024 - Jun 2025	Actual Collections 12 Months Jul 2025 - Jun 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 17,875	\$ 20,670	\$ 137,381	\$ 141,212	\$ 3,831	3%
Sales (Privilege)	28,174	32,184	334,106	352,732	18,626	6%
Motor Fuel Tax	38,860	38,461	431,015	415,514	(15,500)	-4%
Litter	223	191	1,711	1,924	213	12%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	7,623	2,935	62,758	145,385	82,627	132%
Federal Reimbursement	63,527	80,089	764,105	822,395	58,289	8%
	<u>\$ 156,282</u>	<u>\$ 174,530</u>	<u>\$ 1,731,076</u>	<u>\$ 1,879,162</u>	<u>\$ 148,086</u>	
Increase or Decrease Over Prior Period		\$ 18,248		\$ 148,086		
% Increase or Decrease Over Prior Period		12%		9%		