

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2026  
MARCH 2026  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections March 2026	Actual Collections March 2026	Estimated Collections 9 Months Jul 2025 - Mar 2026	Actual Collections 9 Months Jul 2025 - Mar 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 13,300	\$ 14,047	\$ 105,200	\$ 95,040	(\$ 10,160)	90%
Sales (Privilege)	310,000	25,900	30,027	226,400	257,207	30,807	114%
Motor Fuel Tax	426,000	37,500	35,140	314,800	311,896	(2,904)	99%
Litter	1,700	162	186	1,188	1,314	126	111%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	5,000	1,267	141,000	135,648	(5,352)	96%
Federal Reimbursement	929,175	71,000	41,327	684,675	603,124	(81,551)	88%
	\$ 1,976,875	\$ 152,862	\$ 121,993	\$ 1,473,263	\$ 1,404,228	\$ (69,035)	
Increase or Decrease Over Estimate			\$ (30,869)		\$ (69,035)		
Percentage Collected			80%		95%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor  
Department of Revenue, Eric Nelson, Cabinet Secretary  
Prepared by the State Budget Office  
April 1, 2026

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 MARCH 2025 VS MARCH 2026  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2025	Actual Collections March 2026	Actual Collections 9 Months Jul 2024 - Mar 2025	Actual Collections 9 Months Jul 2025 - Mar 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,865	\$ 14,047	\$ 93,733	\$ 95,040	\$ 1,307	1%
Sales (Privilege)	28,401	30,027	243,980	257,207	13,227	5%
Motor Fuel Tax	30,523	35,140	318,550	311,896	(6,654)	-2%
Litter	139	186	1,194	1,314	120	10%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,036	1,267	42,536	135,648	93,111	219%
Federal Reimbursement	58,480	41,327	571,025	603,124	32,099	6%
	<u>\$ 132,445</u>	<u>\$ 121,993</u>	<u>\$ 1,271,018</u>	<u>\$ 1,404,228</u>	<u>\$ 133,209</u>	
Increase or Decrease Over Prior Period		\$ (10,452)		\$ 133,209		
% Increase or Decrease Over Prior Period		-8%		10%		