

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
MAY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections May 2025	Actual Collections May 2025	Estimated Collections 11 Months Jul 2024 - May 2025	Actual Collections 11 Months Jul 2024 - May 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,500	\$ 13,155	\$ 139,000	\$ 119,505	(\$ 19,495)	86%
Sales (Privilege)	305,000	26,000	29,935	279,500	305,932	26,432	109%
Motor Fuel Tax	435,000	30,600	33,414	393,900	392,155	(1,745)	100%
Litter	1,700	150	150	1,535	1,488	(47)	97%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,000	5,195	85,000	55,135	(29,865)	65%
Federal Reimbursement	929,175	73,175	79,400	853,675	700,578	(153,097)	82%
	\$ 1,915,875	\$ 152,425	\$ 161,249	\$ 1,752,610	\$ 1,574,794	\$ (177,816)	
Increase or Decrease Over Estimate			\$ 8,824		\$ (177,816)		
Percentage Collected			106%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
June 2, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2024 VS MAY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2024	Actual Collections May 2025	Actual Collections 11 Months Jul 2023 - May 2024	Actual Collections 11 Months Jul 2024 - May 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,657	\$ 13,155	\$ 115,677	\$ 119,505	\$ 3,829	3%
Sales (Privilege)	29,692	29,935	285,770	305,932	20,162	7%
Motor Fuel Tax	37,831	33,414	416,452	392,155	(24,297)	-6%
Litter	147	150	1,438	1,488	50	3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,359	5,195	237,950	55,135	(182,814)	-77%
Federal Reimbursement	101,711	79,400	750,696	700,578	(50,118)	-7%
	<u>\$ 186,398</u>	<u>\$ 161,249</u>	<u>\$ 1,807,982</u>	<u>\$ 1,574,794</u>	<u>\$ (233,188)</u>	
Increase or Decrease Over Prior Period		\$ (25,149)		\$ (233,188)		
% Increase or Decrease Over Prior Period		-13%		-13%		