

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2026  
MAY 2026  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections May 2026	Actual Collections May 2026	Estimated Collections 11 Months Jul 2025 - May 2026	Actual Collections 11 Months Jul 2025 - May 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 14,700	\$ 12,011	\$ 134,000	\$ 120,542	(\$ 13,458)	90%
Sales (Privilege)	310,000	28,100	28,706	281,200	320,548	39,348	114%
Motor Fuel Tax	426,000	29,900	28,849	383,300	377,053	(6,247)	98%
Litter	1,700	161	195	1,525	1,734	209	114%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	6,000	2,210	154,500	142,449	(12,051)	92%
Federal Reimbursement	929,175	89,500	65,049	844,675	742,306	(102,369)	88%
	<b>\$ 1,976,875</b>	<b>\$ 168,361</b>	<b>\$ 137,020</b>	<b>\$ 1,799,200</b>	<b>\$ 1,704,631</b>	<b>\$ (94,569)</b>	
Increase or Decrease Over Estimate			\$ (31,341)		\$ (94,569)		
Percentage Collected			81%		95%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor  
Department of Revenue, Eric Nelson, Cabinet Secretary  
Prepared by the State Budget Office  
June 1, 2026

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 MAY 2025 VS MAY 2026  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2025	Actual Collections May 2026	Actual Collections 11 Months Jul 2024 - May 2025	Actual Collections 11 Months Jul 2025 - May 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,155	\$ 12,011	\$ 119,505	\$ 120,542	\$ 1,036	1%
Sales (Privilege)	29,935	28,706	305,932	320,548	14,616	5%
Motor Fuel Tax	33,414	28,849	392,155	377,053	(15,102)	-4%
Litter	150	195	1,488	1,734	245	16%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	5,195	2,210	55,135	142,449	87,314	158%
Federal Reimbursement	79,400	65,049	700,578	742,306	41,728	6%
	<u>\$ 161,249</u>	<u>\$ 137,020</u>	<u>\$ 1,574,794</u>	<u>\$ 1,704,631</u>	<u>\$ 129,838</u>	
Increase or Decrease Over Prior Period		\$ (24,228)		\$ 129,838		
% Increase or Decrease Over Prior Period		-15%		8%		