

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2025  
OCTOBER 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections October 2024	Actual Collections October 2024	Estimated Collections 4 Months Jul 2024 - Oct 2024	Actual Collections 4 Months Jul 2024 - Oct 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 10,500	\$ 7,340	\$ 51,000	\$ 46,646	(\$ 4,354)	91%
Sales (Privilege)	305,000	26,500	35,156	110,000	120,478	10,478	110%
Motor Fuel Tax	435,000	42,100	40,104	149,200	154,551	5,351	104%
Litter	1,700	120	135	590	641	51	109%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	3,346	34,000	19,931	(14,069)	59%
Federal Reimbursement	929,175	74,500	90,426	326,000	308,339	(17,661)	95%
	\$ 1,915,875	\$ 161,720	\$ 176,507	\$ 670,790	\$ 650,587	\$ (20,203)	
Increase or Decrease Over Estimate			\$ 14,787		\$ (20,203)		
Percentage Collected			109%		97%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

November 1, 2024

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
OCTOBER 2023 VS OCTOBER 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2023	Actual Collections October 2024	Actual Collections 4 Months Jul 2023 - Oct 2023	Actual Collections 4 Months Jul 2024 - Oct 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,728	\$ 7,340	\$ 41,047	\$ 46,646	\$ 5,600	14%
Sales (Privilege)	27,461	35,156	112,495	120,478	7,984	7%
Motor Fuel Tax	62,462	40,104	170,500	154,551	(15,948)	-9%
Litter	115	135	566	641	75	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	8,188	3,346	190,524	19,931	(170,593)	-90%
Federal Reimbursement	61,242	90,426	281,338	308,339	27,002	10%
	<u>\$ 168,195</u>	<u>\$ 176,507</u>	<u>\$ 796,468</u>	<u>\$ 650,587</u>	<u>\$ (145,881)</u>	
Increase or Decrease Over Prior Period		\$ 8,312		\$ (145,881)		
% Increase or Decrease Over Prior Period		5%		-18%		