

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
OCTOBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections October 2025	Actual Collections October 2025	Estimated Collections 4 Months Jul 2025 - Oct 2025	Actual Collections 4 Months Jul 2025 - Oct 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 9,400	\$ 11,142	\$ 49,500	\$ 46,129	(\$ 3,371)	93%
Sales (Privilege)	310,000	29,000	31,206	110,600	119,734	9,134	108%
Motor Fuel Tax	426,000	36,800	39,261	149,600	150,524	924	101%
Litter	1,700	127	130	594	676	82	114%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	160,000	4,000	3,014	121,000	122,239	1,239	101%
Federal Reimbursement	929,175	85,500	89,477	330,675	323,732	(6,943)	98%
	\$ 1,976,875	\$ 164,827	\$ 174,230	\$ 761,969	\$ 763,035	\$ 1,066	
Increase or Decrease Over Estimate			\$ 9,403		\$ 1,066		
Percentage Collected			106%		100%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
November 3, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2024 VS OCTOBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2024	Actual Collections October 2025	Actual Collections 4 Months Jul 2024 - Oct 2024	Actual Collections 4 Months Jul 2025 - Oct 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 7,340	\$ 11,142	\$ 46,646	\$ 46,129	(\$ 517)	-1%
Sales (Privilege)	35,156	31,206	120,478	119,734	(744)	-1%
Motor Fuel Tax	40,104	39,261	154,551	150,524	(4,028)	-3%
Litter	135	130	641	676	35	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,346	3,014	19,931	122,239	102,309	513%
Federal Reimbursement	90,426	89,477	308,339	323,732	15,393	5%
	<u>\$ 176,507</u>	<u>\$ 174,230</u>	<u>\$ 650,587</u>	<u>\$ 763,035</u>	<u>\$ 112,448</u>	
Increase or Decrease Over Prior Period		\$ (2,277)		\$ 112,448		
% Increase or Decrease Over Prior Period		-1%		17%		