

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2025  
SEPTEMBER 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections September 2024	Actual Collections September 2024	Estimated Collections 3 Months Jul 2024 - Sep 2024	Actual Collections 3 Months Jul 2024 - Sep 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,500	\$ 10,395	\$ 40,500	\$ 39,306	(\$ 1,194)	97%
Sales (Privilege)	305,000	27,000	28,175	83,500	85,322	1,822	102%
Motor Fuel Tax	435,000	34,300	36,835	107,100	114,447	7,347	107%
Litter	1,700	150	139	470	507	37	108%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	11,090	26,000	16,585	(9,415)	64%
Federal Reimbursement	929,175	96,500	62,773	251,500	217,913	(33,587)	87%
	\$ 1,915,875	\$ 177,450	\$ 149,408	\$ 509,070	\$ 474,080	\$ (34,990)	
Increase or Decrease Over Estimate			\$ (28,042)		\$ (34,990)		
Percentage Collected			84%		93%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

October 1, 2024

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 SEPTEMBER 2023 VS SEPTEMBER 2024  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2023	Actual Collections September 2024	Actual Collections 3 Months Jul 2023 - Sep 2023	Actual Collections 3 Months Jul 2024 - Sep 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,016	\$ 10,395	\$ 32,318	\$ 39,306	\$ 6,988	22%
Sales (Privilege)	25,176	28,175	85,034	85,322	288	0%
Motor Fuel Tax	34,278	36,835	108,038	114,447	6,409	6%
Litter	138	139	451	507	56	12%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	9,799	11,090	182,336	16,585	(165,751)	-91%
Federal Reimbursement	93,458	62,773	220,096	217,913	(2,183)	-1%
	<u>\$ 171,864</u>	<u>\$ 149,408</u>	<u>\$ 628,273</u>	<u>\$ 474,080</u>	<u>\$ (154,193)</u>	
Increase or Decrease Over Prior Period		\$ (22,457)		\$ (154,193)		
% Increase or Decrease Over Prior Period		-13%		-25%		