

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
SEPTEMBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections September 2025	Actual Collections September 2025	Estimated Collections 3 Months Jul 2025 - Sep 2025	Actual Collections 3 Months Jul 2025 - Sep 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 11,500	\$ 9,906	\$ 40,100	\$ 34,987	(\$ 5,113)	87%
Sales (Privilege)	310,000	25,600	28,734	81,600	88,528	6,928	108%
Motor Fuel Tax	426,000	42,700	43,054	112,800	111,262	(1,538)	99%
Litter	1,700	134	140	467	546	79	117%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	160,000	7,000	2,817	117,000	119,226	2,226	102%
Federal Reimbursement	929,175	90,500	67,986	245,175	234,255	(10,920)	96%
	\$ 1,976,875	\$ 177,434	\$ 152,638	\$ 597,142	\$ 588,805	\$ (8,337)	
Increase or Decrease Over Estimate			\$ (24,796)		\$ (8,337)		
Percentage Collected			86%		99%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2024 VS SEPTEMBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2024	Actual Collections September 2025	Actual Collections 3 Months Jul 2024 - Sep 2024	Actual Collections 3 Months Jul 2025 - Sep 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,395	\$ 9,906	\$ 39,306	\$ 34,987	(\$ 4,319)	-11%
Sales (Privilege)	28,175	28,734	85,322	88,528	3,206	4%
Motor Fuel Tax	36,835	43,054	114,447	111,262	(3,185)	-3%
Litter	139	140	507	546	40	8%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	11,090	2,817	16,585	119,226	102,641	619%
Federal Reimbursement	62,773	67,986	217,913	234,255	16,342	7%
	<u>\$ 149,408</u>	<u>\$ 152,638</u>	<u>\$ 474,080</u>	<u>\$ 588,805</u>	<u>\$ 114,724</u>	
Increase or Decrease Over Prior Period		\$ 3,230		\$ 114,724		
% Increase or Decrease Over Prior Period		2%		24%		