

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
JULY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections July 2013	Actual Collections July 2013	Estimated Collections 1 Month July 13-July 13	Actual Collections 1 Month July 13-July 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 9,877	\$ 8,837	\$ 9,877	\$ 8,837	\$ (1,040)	89%
Sales (Privilege) Tax	175,464	16,040	18,730	16,040	18,730	2,690	117%
Motor Fuel Tax	430,000	47,600	55,490	47,600	55,490	7,890	117%
Highway Litter Control Fund	1,740	185	148	185	148	(37)	80%
TOTAL	\$ 699,945	\$ 73,702	\$ 83,205	\$ 73,702	\$ 83,205	\$ 9,503	
Increase or Decrease Over Estimate			\$ 9,503		\$ 9,503		
Percent Collected			113%		113%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2012 VS JULY 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2012	Actual Collections July 2013	Actual Collections 1 Month July 12-July 12	Actual Collections 1 Month July 13-July 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,918	\$ 8,837	\$ 9,918	\$ 8,837	\$ (1,081)	-11%
Privilege Tax	16,564	18,730	16,564	18,730	2,166	13%
Motor Fuel Taxes	53,706	55,490	53,706	55,490	1,784	3%
Highway Litter Control Fund	204	148	204	148	(56)	-27%
TOTAL	\$ 80,392	\$ 83,205	\$ 80,392	\$ 83,205	\$ 2,813	
Increase or Decrease Over Prior Period		\$ 2,813		\$ 2,813		
% Increase or Decrease Over Prior Period		3%		3%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
SEPTEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections September 2013	Actual Collections September 2013	Estimated Collections 3 Months July 13-Sep. 13	Actual Collections 3 Months July 13-Sep. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,591	\$ 7,174	\$ 24,165	\$ 22,544	\$ (1,621)	93%
Sales (Privilege) Tax	175,464	15,850	16,527	49,106	55,076	5,970	112%
Motor Fuel Tax	430,000	51,100	58,853	121,200	126,965	5,765	105%
Highway Litter Control Fund	1,740	124	114	453	382	(71)	84%
TOTAL	\$ 699,945	\$ 73,665	\$ 82,668	\$ 194,924	\$ 204,967	\$ 10,043	
Increase or Decrease Over Estimate			\$ 9,003		\$ 10,043		
Percent Collected			112%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2012 VS SEPTEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2012	Actual Collections September 2013	Actual Collections 3 Months July 12-Sep. 12	Actual Collections 3 Months July 13-Sep. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,634	\$ 7,174	\$ 22,253	\$ 22,544	\$ 291	1%
Privilege Tax	15,100	16,527	49,366	55,076	5,710	12%
Motor Fuel Taxes	22,237	58,853	111,814	126,965	15,151	14%
Highway Litter Control Fund	72	114	487	382	(105)	-22%
TOTAL	\$ 43,043	\$ 82,668	\$ 183,920	\$ 204,967	\$ 21,047	
Increase or Decrease Over Prior Period		\$ 39,625		\$ 21,047		
% Increase or Decrease Over Prior Period		92%		11%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
OCTOBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections October 2013	Actual Collections October 2013	Estimated Collections 4 Months July 13-Oct. 13	Actual Collections 4 Months July 13-Oct. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,783	\$ 6,869	\$ 30,948	\$ 29,412	\$ (1,536)	95%
Sales (Privilege) Tax	175,464	15,358	15,399	64,464	70,475	6,011	109%
Motor Fuel Tax	430,000	34,600	37,325	155,800	164,290	8,490	105%
Highway Litter Control Fund	1,740	127	168	580	551	(29)	95%
TOTAL	\$ 699,945	\$ 56,868	\$ 59,761	\$ 251,792	\$ 264,728	\$ 12,936	
Increase or Decrease Over Estimate			\$ 2,893		\$ 12,936		
Percent Collected			105%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2012 VS OCTOBER 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2012	Actual Collections October 2013	Actual Collections 4 Months July 12-Oct. 12	Actual Collections 4 Months July 13-Oct. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,989	\$ 6,869	\$ 28,243	\$ 29,412	\$ 1,169	4%
Privilege Tax	16,338	15,399	65,704	70,475	4,771	7%
Motor Fuel Taxes	44,245	37,325	156,059	164,290	8,231	5%
Highway Litter Control Fund	157	168	644	551	(93)	-14%
TOTAL	\$ 66,729	\$ 59,761	\$ 250,650	\$ 264,728	\$ 14,078	
Increase or Decrease Over Prior Period		\$ (6,968)		\$ 14,078		
% Increase or Decrease Over Prior Period		-10%		6%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
NOVEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections November 2013	Actual Collections November 2013	Estimated Collections 5 Months July 13-Nov. 13	Actual Collections 5 Months July 13-Nov. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 4,193	\$ 3,318	\$ 35,141	\$ 32,731	\$ (2,410)	93%
Sales (Privilege) Tax	175,464	12,450	14,104	76,914	84,579	7,665	110%
Motor Fuel Tax	430,000	21,600	13,977	177,400	178,267	867	100%
Highway Litter Control Fund	1,740	79	52	659	603	(56)	92%
TOTAL	\$ 699,945	\$ 38,322	\$ 31,451	\$ 290,114	\$ 296,180	\$ 6,066	
Increase or Decrease Over Estimate			\$ (6,871)		\$ 6,066		
Percent Collected			82%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
December 3, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2012 VS NOVEMBER 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2012	Actual Collections November 2013	Actual Collections 5 Months July 12-Nov. 12	Actual Collections 5 Months July 13-Nov. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,164	\$ 3,318	\$ 34,406	\$ 32,731	\$ (1,675)	-5%
Privilege Tax	12,424	14,104	78,129	84,579	6,450	8%
Motor Fuel Taxes	37,837	13,977	193,896	178,267	(15,629)	-8%
Highway Litter Control Fund	132	52	776	603	(173)	-22%
TOTAL	\$ 56,557	\$ 31,451	\$ 307,207	\$ 296,180	\$ (11,027)	
Increase or Decrease Over Prior Period		\$ (25,106)		\$ (11,027)		
% Increase or Decrease Over Prior Period		-44%		-4%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
AUGUST 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections August 2013	Actual Collections August 2013	Estimated Collections 2 Months July 13-Aug. 13	Actual Collections 2 Months July 13-Aug. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,697	\$ 6,531	\$ 17,574	\$ 15,369	\$ (2,205)	87%
Sales (Privilege) Tax	175,464	17,216	19,819	33,256	38,549	5,293	116%
Motor Fuel Tax	430,000	22,500	12,622	70,100	68,112	(1,988)	97%
Highway Litter Control Fund	1,740	144	121	329	269	(60)	82%
TOTAL	\$ 699,945	\$ 47,557	\$ 39,093	\$ 121,259	\$ 122,299	\$ 1,040	
Increase or Decrease Over Estimate			\$ (8,464)		\$ 1,040		
Percent Collected			82%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 3, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2012 VS AUGUST 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2012	Actual Collections August 2013	Actual Collections 2 Months July 12-Aug. 12	Actual Collections 2 Months July 13-Aug. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,700	\$ 6,531	\$ 16,619	\$ 15,369	\$ (1,250)	-8%
Privilege Tax	17,703	19,819	34,266	38,549	4,283	12%
Motor Fuel Taxes	35,871	12,622	89,578	68,112	(21,466)	-24%
Highway Litter Control Fund	212	121	415	269	(146)	-35%
TOTAL	\$ 60,486	\$ 39,093	\$ 140,878	\$ 122,299	\$ (18,579)	
Increase or Decrease Over Prior Period		\$ (21,393)		\$ (18,579)		
% Increase or Decrease Over Prior Period		-35%		-13%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
DECEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections December 2013	Actual Collections December 2013	Estimated Collections 6 Months July 13-Dec. 13	Actual Collections 6 Months July 13-Dec. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,086	\$ 7,640	\$ 41,227	\$ 40,371	\$ (856)	98%
Sales (Privilege) Tax	175,464	10,945	12,359	87,859	96,938	9,079	110%
Motor Fuel Tax	430,000	47,400	56,925	224,800	235,192	10,392	105%
Highway Litter Control Fund	1,740	114	129	773	732	(41)	95%
TOTAL	\$ 699,945	\$ 64,545	\$ 77,053	\$ 354,659	\$ 373,233	\$ 18,574	
Increase or Decrease Over Estimate			\$ 12,508		\$ 18,574		
Percent Collected			119%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2014

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2012 VS DECEMBER 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2012	Actual Collections December 2013	Actual Collections 6 Months July 12-Dec. 12	Actual Collections 6 Months July 13-Dec. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,483	\$ 7,640	\$ 38,890	\$ 40,371	\$ 1,481	4%
Privilege Tax	12,628	12,359	90,756	96,938	6,182	7%
Motor Fuel Taxes	33,961	56,925	227,856	235,192	7,336	3%
Highway Litter Control Fund	96	129	873	732	(141)	-16%
TOTAL	\$ 51,168	\$ 77,053	\$ 358,375	\$ 373,233	\$ 14,858	
Increase or Decrease Over Prior Period		\$ 25,885		\$ 14,858		
% Increase or Decrease Over Prior Period		51%		4%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
JANUARY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections January 2014	Actual Collections January 2014	Estimated Collections 7 Months July 13-Jan. 14	Actual Collections 7 Months July 13-Jan. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,806	\$ 5,482	\$ 48,033	\$ 45,853	\$ (2,180)	95%
Sales (Privilege) Tax	175,464	13,186	14,760	101,045	111,698	10,653	111%
Motor Fuel Tax	430,000	34,400	33,460	259,200	268,651	9,451	104%
Highway Litter Control Fund	1,740	128	148	901	880	(21)	98%
TOTAL	\$ 699,945	\$ 54,520	\$ 53,850	\$ 409,179	\$ 427,082	\$ 17,903	
Increase or Decrease Over Estimate			\$ (670)		\$ 17,903		
Percent Collected			99%		104%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
February 3, 2014

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2013 VS JANUARY 2014
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2013	Actual Collections January 2014	Actual Collections 7 Months July 12-Jan. 13	Actual Collections 7 Months July 13-Jan. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,188	\$ 5,482	\$ 45,077	\$ 45,853	\$ 776	2%
Privilege Tax	15,584	14,760	106,340	111,698	5,358	5%
Motor Fuel Taxes	27,895	33,460	255,752	268,651	12,899	5%
Highway Litter Control Fund	111	148	984	880	(104)	-11%
TOTAL	\$ 49,778	\$ 53,850	\$ 408,153	\$ 427,082	\$ 18,929	
Increase or Decrease Over Prior Period		\$ 4,072		\$ 18,929		
% Increase or Decrease Over Prior Period		8%		5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
FEBRUARY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections February 2014	Actual Collections February 2014	Estimated Collections 8 Months July 13-Feb. 14	Actual Collections 8 Months July 13-Feb. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 4,904	\$ 6,862	\$ 52,937	\$ 52,714	\$ (223)	100%
Sales (Privilege) Tax	175,464	12,788	12,234	113,833	123,932	10,099	109%
Motor Fuel Tax	430,000	32,200	33,763	291,400	302,415	11,015	104%
Highway Litter Control Fund	1,740	92	76	993	957	(36)	96%
TOTAL	\$ 699,945	\$ 49,984	\$ 52,935	\$ 459,163	\$ 480,018	\$ 20,855	
Increase or Decrease Over Estimate			\$ 2,951		\$ 20,855		
Percent Collected			106%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
March 4, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2013 VS FEBRUARY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2013	Actual Collections February 2014	Actual Collections 8 Months July 12-Feb. 13	Actual Collections 8 Months July 13-Feb. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,858	\$ 6,862	\$ 51,935	\$ 52,714	\$ 779	1%
Privilege Tax	13,663	12,234	120,003	123,932	3,929	3%
Motor Fuel Taxes	33,224	33,763	288,976	302,415	13,439	5%
Highway Litter Control Fund	66	76	1,049	957	(92)	-9%
TOTAL	\$ 53,811	\$ 52,935	\$ 461,963	\$ 480,018	\$ 18,055	
Increase or Decrease Over Prior Period		\$ (876)		\$ 18,055		
% Increase or Decrease Over Prior Period		-2%		4%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
MARCH 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections March 2014	Actual Collections March 2014	Estimated Collections 9 Months July 13-Mar. 14	Actual Collections 9 Months July 13-Mar. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 8,705	\$ 9,026	\$ 61,642	\$ 61,740	\$ 98	100%
Sales (Privilege) Tax	175,464	15,644	16,170	129,477	140,102	10,625	108%
Motor Fuel Tax	430,000	32,900	36,423	324,300	338,837	14,537	104%
Highway Litter Control Fund	1,740	163	192	1,156	1,149	(7)	99%
TOTAL	\$ 699,945	\$ 57,412	\$ 61,811	\$ 516,575	\$ 541,828	\$ 25,253	
Increase or Decrease Over Estimate			\$ 4,399		\$ 25,253		
Percent Collected			108%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2014

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2013 VS MARCH 2014
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2013	Actual Collections March 2014	Actual Collections 9 Months July 12-Mar. 13	Actual Collections 9 Months July 13-Mar. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,448	\$ 9,026	\$ 56,383	\$ 61,740	\$ 5,357	10%
Privilege Tax	16,357	16,170	136,360	140,102	3,742	3%
Motor Fuel Taxes	26,683	36,423	315,659	338,837	23,178	7%
Highway Litter Control Fund	78	192	1,127	1,149	22	2%
TOTAL	\$ 47,566	\$ 61,811	\$ 509,529	\$ 541,828	\$ 32,299	
Increase or Decrease Over Prior Period		\$ 14,245		\$ 32,299		
% Increase or Decrease Over Prior Period		30%		6%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
APRIL 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections April 2014	Actual Collections April 2014	Estimated Collections 10 Months July 13-Apr. 14	Actual Collections 10 Months July 13-Apr. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,684	\$ 10,223	\$ 69,326	\$ 71,963	\$ 2,637	104%
Sales (Privilege) Tax	175,464	15,908	19,619	145,385	159,722	14,337	110%
Motor Fuel Tax	430,000	32,600	32,490	356,900	371,328	14,428	104%
Highway Litter Control Fund	1,740	144	217	1,300	1,365	65	105%
TOTAL	\$ 699,945	\$ 56,336	\$ 62,549	\$ 572,911	\$ 604,378	\$ 31,467	
Increase or Decrease Over Estimate			\$ 6,213		\$ 31,467		
Percent Collected			111%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2013 VS APRIL 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2013	Actual Collections April 2014	Actual Collections 10 Months July 12-Apr. 13	Actual Collections 10 Months July 13-Apr. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,328	\$ 10,223	\$ 66,711	\$ 71,963	\$ 5,252	8%
Privilege Tax	17,019	19,619	153,378	159,722	6,344	4%
Motor Fuel Taxes	42,568	32,490	358,226	371,328	13,102	4%
Highway Litter Control Fund	234	217	1,362	1,365	3	0%
TOTAL	\$ 70,149	\$ 62,549	\$ 579,677	\$ 604,378	\$ 24,701	
Increase or Decrease Over Prior Period		\$ (7,600)		\$ 24,701		
% Increase or Decrease Over Prior Period		-11%		4%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
MAY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections May 2014	Actual Collections May 2014	Estimated Collections 11 Months July 13-May 14	Actual Collections 11 Months July 13-May 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,593	\$ 7,669	\$ 76,919	\$ 79,632	\$ 2,713	104%
Sales (Privilege) Tax	175,464	14,929	17,684	160,314	177,406	17,092	111%
Motor Fuel Tax	430,000	21,600	15,817	378,500	387,144	8,644	102%
Highway Litter Control Fund	1,740	143	184	1,443	1,550	107	107%
TOTAL	\$ 699,945	\$ 44,265	\$ 41,354	\$ 617,176	\$ 645,732	\$ 28,556	
Increase or Decrease Over Estimate			\$ (2,911)		\$ 28,556		
Percent Collected			93%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
June 2, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2013 VS MAY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2013	Actual Collections May 2014	Actual Collections 11 Months July 12-May 13	Actual Collections 11 Months July 13-May 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,261	\$ 7,669	\$ 75,972	\$ 79,632	\$ 3,660	5%
Privilege Tax	18,341	17,684	171,719	177,406	5,687	3%
Motor Fuel Taxes	34,145	15,817	392,372	387,144	(5,228)	-1%
Highway Litter Control Fund	106	184	1,468	1,550	82	6%
TOTAL	\$ 61,853	\$ 41,354	\$ 641,531	\$ 645,732	\$ 4,201	
Increase or Decrease Over Prior Period		\$ (20,499)		\$ 4,201		
% Increase or Decrease Over Prior Period		-33%		1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
JUNE 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections June 2014	Actual Collections June 2014	Estimated Collections 12 Months July 13-June 14	Actual Collections 12 Months July 13-June 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 15,822	\$ 17,696	\$ 92,741	\$ 97,329	\$ 4,588	105%
Sales (Privilege) Tax	175,464	15,150	17,057	175,464	194,463	18,999	111%
Motor Fuel Tax	430,000	51,500	53,951	430,000	441,095	11,095	103%
Highway Litter Control Fund	1,740	297	281	1,740	1,830	90	105%
TOTAL	\$ 699,945	\$ 82,769	\$ 88,985	\$ 699,945	\$ 734,717	\$ 34,772	
Increase or Decrease Over Estimate			\$ 6,216		\$ 34,772		
Percent Collected			108%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2013 VS JUNE 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2013	Actual Collections June 2014	Actual Collections 12 Months July 12-June 13	Actual Collections 12 Months July 13-June 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 14,280	\$ 17,696	\$ 90,252	\$ 97,329	\$ 7,077	8%
Privilege Tax	15,717	17,057	187,436	194,463	7,027	4%
Motor Fuel Taxes	16,543	53,951	408,915	441,095	32,180	8%
Highway Litter Control Fund	256	281	1,724	1,830	106	6%
TOTAL	\$ 46,796	\$ 88,985	\$ 688,327	\$ 734,717	\$ 46,390	
Increase or Decrease Over Prior Period		\$ 42,189		\$ 46,390		
% Increase or Decrease Over Prior Period		90%		7%		