

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
AUGUST 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections August 2016	Actual Collections August 2016	Estimated Collections 2 Months July 16-Aug. 16	Actual Collections 2 Months July 16-Aug. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,641	\$ 8,306	\$ 17,446	\$ 16,241	\$ (1,205)	93%
Sales (Privilege) Tax	189,575	18,593	20,605	36,105	37,151	1,046	103%
Motor Fuel Tax	388,200	37,900	38,818	65,800	71,868	6,068	109%
Highway Litter Control Fund	1,727	143	174	327	329	2	101%
TOTAL	\$ 671,570	\$ 64,277	\$ 67,903	\$ 119,678	\$ 125,589	\$ 5,911	
Increase or Decrease Over Estimate			\$ 3,626		\$ 5,911		
Percent Collected			106%		105%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2015 VS AUGUST 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2015	Actual Collections August 2016	Actual Collections 2 Months July 15-Aug. 15	Actual Collections 2 Months July 16-Aug. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,197	\$ 8,306	\$ 12,835	\$ 16,241	\$ 3,406	27%
Privilege Tax	18,567	20,605	39,081	37,151	(1,930)	-5%
Motor Fuel Taxes	35,883	38,818	71,324	71,868	544	1%
Highway Litter Control Fund	240	174	453	329	(124)	-27%
TOTAL	\$ 60,887	\$ 67,903	\$ 123,693	\$ 125,589	\$ 1,896	
Increase or Decrease Over Prior Period		\$ 7,016		\$ 1,896		
% Increase or Decrease Over Prior Period		12%		2%		