

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
SEPTEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections September 2016	Actual Collections September 2016	Estimated Collections 3 Months July 16-Sept. 16	Actual Collections 3 Months July 16-Sept. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,543	\$ 7,908	\$ 23,989	\$ 24,149	\$ 160	101%
Sales (Privilege) Tax	189,575	17,121	18,641	53,226	55,792	2,566	105%
Motor Fuel Tax	388,200	32,800	34,730	98,600	106,598	7,998	108%
Highway Litter Control Fund	1,727	123	76	450	405	(45)	90%
TOTAL	\$ 671,570	\$ 56,587	\$ 61,355	\$ 176,265	\$ 186,944	\$ 10,679	
Increase or Decrease Over Estimate			\$ 4,768		\$ 10,679		
Percent Collected			108%		106%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 3, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2015 VS SEPTEMBER 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2015	Actual Collections September 2016	Actual Collections 3 Months July 15-Sept. 15	Actual Collections 3 Months July 16-Sept. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,055	\$ 7,908	\$ 18,890	\$ 24,149	\$ 5,259	28%
Privilege Tax	19,202	18,641	58,282	55,792	(2,490)	-4%
Motor Fuel Taxes	38,874	34,730	110,198	106,598	(3,600)	-3%
Highway Litter Control Fund	202	76	655	405	(250)	-38%
TOTAL	\$ 64,333	\$ 61,355	\$ 188,025	\$ 186,944	\$ (1,081)	
Increase or Decrease Over Prior Period		\$ (2,978)		\$ (1,081)		
% Increase or Decrease Over Prior Period		-5%		-1%		