

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
SEPTEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections September 2019	Actual Collections September 2019	Estimated Collections 3 Months July 19-Sept 19	Actual Collections 3 Months July 19-Sept 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 9,757	\$ 11,002	\$ 38,962	\$ 37,036	\$ (1,926)	95%
Sales (Privilege)	231,061	18,780	25,132	61,452	78,658	17,206	128%
Motor Fuel Tax	450,000	48,800	40,997	139,500	126,378	(13,122)	91%
Litter	1,719	88	119	428	485	57	113%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	500	1,049	14,584	4,668	(9,916)	32%
Federal Reimbursement	467,400	67,261	26,452	165,260	94,883	(70,377)	57%
TOTAL	\$ 1,319,857	\$ 145,186	\$ 104,751	\$ 420,186	\$ 342,108	\$ (78,078)	
Increase or Decrease Over Estimate			\$ (40,435)		\$ (78,078)		
Percent Collected			72%		81%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2018 VS SEPTEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2018	Actual Collections September 2019	Actual Collections 3 Months July 18-Sept 18	Actual Collections 3 Months July 19-Sept 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,385	\$ 11,002	\$ 45,462	\$ 37,036	\$ (8,426)	-19%
Sales (Privilege)	19,090	25,132	62,466	78,658	16,192	26%
Motor Fuel Tax	29,006	40,997	120,965	126,378	5,413	4%
Litter	85	119	412	485	73	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,543	1,049	4,793	4,668	(125)	-3%
Federal Reimbursement	58,096	26,452	137,125	94,883	(42,242)	-31%
TOTAL	\$ 119,205	\$ 104,751	\$ 371,223	\$ 342,108	\$ (29,115)	
Increase or Decrease Over Prior Period		\$ (14,454)		\$ (29,115)		
% Increase or Decrease Over Prior Period		-12%		-8%		