

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
SEPTEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections September 2021	Actual Collections September 2021	Estimated Collections 3 Months July 21-Sept 21	Actual Collections 3 Months July 21-Sept 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 11,737	\$ 10,432	\$ 46,867	\$ 38,676	\$ (8,191)	83%
Sales (Privilege)	260,000	21,019	28,938	68,779	84,996	16,217	124%
Motor Fuel Tax	430,000	32,000	35,712	106,000	109,471	3,471	103%
Litter	1,700	87	183	421	497	76	118%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,000	1,505	17,000	2,844	(14,156)	17%
Federal Reimbursement	505,000	65,000	52,648	164,000	147,892	(16,108)	90%
TOTAL	\$ 1,420,700	\$ 132,843	\$ 129,418	\$ 403,067	\$ 384,376	\$ (18,691)	
Increase or Decrease Over Estimate			\$ (3,425)		\$ (18,691)		
Percent Collected			97%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2020 VS SEPTEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2020	Actual Collections September 2021	Actual Collections 3 Months July 20-Sept 20	Actual Collections 3 Months July 21-Sept 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,591	\$ 10,432	\$ 38,496	\$ 38,676	\$ 180	0%
Sales (Privilege)	32,196	28,938	82,208	84,996	2,788	3%
Motor Fuel Tax	30,722	35,712	104,585	109,471	4,886	5%
Litter	128	183	579	497	(82)	-14%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	256	1,505	834	2,844	2,010	241%
Federal Reimbursement	37,382	52,648	99,441	147,892	48,451	49%
TOTAL	\$ 112,275	\$ 129,418	\$ 326,143	\$ 384,376	\$ 58,233	
Increase or Decrease Over Prior Period		\$ 17,143		\$ 58,233		
% Increase or Decrease Over Prior Period		15%		18%		