

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
SEPTEMBER 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections September 2022	Actual Collections September 2022	Estimated Collections 3 Months July 22-Sept 22	Actual Collections 3 Months July 22-Sept 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 14,500	\$ 10,608	\$ 45,500	\$ 36,795	\$ (8,705)	81%
Sales (Privilege)	300,000	29,000	27,962	83,000	83,748	748	101%
Motor Fuel Tax	430,000	35,400	36,311	113,500	108,721	(4,779)	96%
Litter	1,700	140	129	517	453	(64)	88%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	153,500	151,165	163,500	157,010	(6,490)	96%
Federal Reimbursement	490,000	50,000	67,752	132,000	158,140	26,140	120%
TOTAL	\$ 1,595,700	\$ 282,540	\$ 293,927	\$ 538,017	\$ 544,867	\$ 6,850	
Increase or Decrease Over Estimate			\$ 11,387		\$ 6,850		
Percent Collected			104%		101%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
October 3, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2021 VS SEPTEMBER 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2021	Actual Collections September 2022	Actual Collections 3 Months July 21-Sept 21	Actual Collections 3 Months July 22-Sept 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,432	\$ 10,608	\$ 38,676	\$ 36,795	\$ (1,881)	-5%
Sales (Privilege)	28,938	27,962	84,996	83,748	(1,248)	-1%
Motor Fuel Tax	35,712	36,311	109,471	108,721	(750)	-1%
Litter	183	129	497	453	(44)	-9%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,505	151,165	2,844	157,010	154,166	5421%
Federal Reimbursement	52,648	67,752	147,892	158,140	10,248	7%
TOTAL	\$ 129,418	\$ 293,927	\$ 384,376	\$ 544,867	\$ 160,491	
Increase or Decrease Over Prior Period		\$ 164,509		\$ 160,491		
% Increase or Decrease Over Prior Period		127%		42%		

